



平成29年度 社会福祉事業区分  
資金収支予算内訳表

(単位:千円)

| 勘定科目             | 社会福祉事業区分  |           |            | 事務局       |           |            | けやき荘      |           |            | しらたき工房    |           |            | ひまわり学園    |           |            | 身体障害者福祉センター |           |            | 地域福祉センター  |           |            | いるか・デイ仙北  |           |            |  |
|------------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-------------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|--|
|                  | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)   | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) |  |
| 取                |           |           |            |           |           |            |           |           |            |           |           |            |           |           |            |             |           |            |           |           |            |           |           |            |  |
| 経常経費寄附金収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 経常経費寄附金収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 受取利息配当金収入        | 73        | 147       | △ 74       | 37        | 124       | △ 87       | 4         | 4         | 0          | 3         | 3         | 0          | 1         | 1         | 0          | 1           | 1         | 0          | 5         | 3         | 2          | 2         | 2         |            |  |
| 受取利息配当金収入        | 73        | 147       | △ 74       | 37        | 124       | △ 87       | 4         | 4         | 0          | 3         | 3         | 0          | 1         | 1         | 0          | 1           | 1         | 0          | 5         | 3         | 2          | 2         | 2         |            |  |
| その他の収入           | 4,544     | 4,357     | 187        | 8         | 8         | 0          | 23        | 23        | 0          | 150       | 50        | 100        | 2,072     | 2,072     | 0          | 0           | 0         | 0          | 44        | 30        | 14         | 3         | 3         |            |  |
| 受入研修費収入          | 594       | 430       | 164        | 0         | 0         | 0          | 0         | 0         | 0          | 150       | 50        | 100        | 50        | 50        | 0          | 0           | 0         | 0          | 44        | 30        | 14         | 0         | 0         |            |  |
| 利用者等外給食費収入       | 3,540     | 3,540     | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 2,022     | 2,022     | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 雑収入              | 410       | 387       | 23         | 8         | 8         | 0          | 23        | 23        | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 3          | 3         |           |            |  |
| 流動資産評価益等による資金増加額 | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 有価証券売却益          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 有価証券評価益          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 為替差益             | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 事業活動による収入計(1)    | 1,488,472 | 1,423,092 | 65,380     | 86,337    | 70,268    | 16,069     | 105,351   | 106,347   | △ 996      | 136,693   | 136,603   | 90         | 171,662   | 168,665   | 2,997      | 24,961      | 24,839    | 122        | 111,425   | 110,084   | 1,341      | 37,001    | 33,148    | 3,853      |  |
| 入                |           |           |            |           |           |            |           |           |            |           |           |            |           |           |            |             |           |            |           |           |            |           |           |            |  |
| 人件費支出            | 1,217,077 | 1,141,727 | 75,350     | 112,836   | 90,139    | 22,697     | 63,990    | 59,204    | 4,786      | 97,071    | 95,007    | 2,064      | 140,576   | 129,515   | 11,061     | 20,376      | 20,200    | 176        | 79,236    | 77,239    | 1,997      | 38,188    | 36,889    | 1,299      |  |
| 役員報酬支出           | 980       | 1,179     | △ 199      | 980       | 1,179     | △ 199      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 職員給料支出           | 268,326   | 241,537   | 26,789     | 43,781    | 43,244    | 537        | 27,056    | 24,045    | 3,011      | 41,990    | 42,504    | △ 514      | 57,588    | 53,098    | 4,490      | 4,304       | 4,201     | 103        | 20,066    | 22,216    | △ 2,150    | 10,486    | 7,013     | 3,473      |  |
| 職員費与支出           | 82,537    | 69,444    | 13,093     | 13,030    | 12,052    | 978        | 8,083     | 6,714     | 1,369      | 13,563    | 12,803    | 760        | 18,460    | 15,263    | 3,197      | 1,612       | 1,446     | 166        | 6,836     | 6,908     | △ 72       | 3,497     | 2,070     | 1,427      |  |
| 非常勤職員給与支出        | 686,097   | 678,809   | 7,288      | 15,082    | 14,635    | 447        | 20,072    | 20,425    | △ 353      | 27,457    | 26,304    | 1,153      | 44,667    | 43,230    | 1,437      | 11,826      | 11,958    | △ 132      | 44,539    | 40,524    | 4,015      | 19,973    | 23,967    | △ 3,994    |  |
| 派遣職員費支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 退職給付支出           | 35,045    | 13,618    | 21,427     | 28,823    | 8,873     | 19,950     | 671       | 626       | 45         | 1,074     | 895       | 179        | 1,610     | 1,207     | 403        | 179         | 90        | 89         | 448       | 314       | 134        | 448       | 270       |            |  |
| 退職金              | 28,151    | 8,873     | 19,278     | 28,151    | 8,873     | 19,278     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 医療機構退職共済         | 6,894     | 4,745     | 2,149      | 672       | 0         | 672        | 671       | 626       | 45         | 1,074     | 895       | 179        | 1,610     | 1,207     | 403        | 179         | 90        | 89         | 448       | 314       | 134        | 448       | 270       |            |  |
| 企業協退職年金共済        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 県社協退職共済          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 法定福利費支出          | 144,092   | 137,140   | 6,952      | 11,140    | 10,156    | 984        | 8,108     | 7,394     | 714        | 12,987    | 12,501    | 486        | 18,251    | 16,717    | 1,534      | 2,455       | 2,505     | △ 50       | 7,347     | 7,277     | 70         | 3,784     | 3,569     | 215        |  |
| 事業費支出            | 188,013   | 183,807   | 4,206      | 627       | 656       | △ 29       | 32,145    | 32,412    | △ 267      | 17,228    | 17,328    | △ 100      | 13,637    | 13,631    | 6          | 1,144       | 1,461     | △ 317      | 18,679    | 19,575    | △ 896      | 4,273     | 4,752     | △ 479      |  |
| 給食費支出            | 53,959    | 52,421    | 1,538      | 0         | 0         | 0          | 20,182    | 20,182    | 0          | 6,601     | 6,865     | △ 264      | 6,479     | 6,487     | △ 8        | 0           | 0         | 0          | 5,152     | 5,227     | △ 75       | 1,200     | 1,200     | 0          |  |
| 介護用品費支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 医薬品費支出           | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 保健衛生費支出          | 3,169     | 3,083     | 86         | 0         | 0         | 0          | 618       | 618       | 0          | 775       | 775       | 0          | 710       | 710       | 0          | 0           | 0         | 0          | 265       | 265       | 0          | 200       | 200       | 0          |  |
| 被服費支出            | 340       | 340       | 0          | 0         | 0         | 0          | 340       | 340       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         |            |  |
| 教養娯楽費支出          | 2,442     | 2,402     | 40         | 0         | 0         | 0          | 1,620     | 1,620     | 0          | 560       | 560       | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 38        | 38        | 0          | 0         | 0         | 0          |  |
| 日用品費支出           | 3,704     | 3,548     | 156        | 0         | 0         | 0          | 1,235     | 1,235     | 0          | 693       | 693       | 0          | 719       | 719       | 0          | 0           | 0         | 0          | 505       | 505       | 0          | 200       | 200       | 0          |  |
| 保育材料費支出          | 660       | 660       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 水道光熱費支出          | 41,339    | 40,510    | 829        | 0         | 0         | 0          | 2,669     | 2,526     | 143        | 3,069     | 3,087     | △ 18       | 2,021     | 2,007     | 14         | 339         | 455       | △ 116      | 4,819     | 5,110     | △ 291      | 898       | 1,006     | △ 108      |  |
| 燃料費支出            | 20,674    | 21,584    | △ 910      | 0         | 0         | 0          | 4,283     | 4,621     | △ 338      | 1,170     | 1,327     | △ 157      | 741       | 741       | 0          | 84          | 174       | △ 90       | 2,705     | 2,950     | △ 245      | 316       | 432       | △ 116      |  |
| 消耗器具備品費支出        | 13,423    | 12,741    | 682        | 0         | 0         | 0          | 806       | 806       | 0          | 1,463     | 1,423     | 40         | 466       | 466       | 0          | 10          | 10        | 0          | 482       | 482       | 0          | 200       | 563       | △ 363      |  |
| 保険料支出            | 141       | 79        | 62         | 0         | 0         | 0          | 25        | 26        | △ 1        | 12        | 13        | △ 1        | 14        | 14        | 0          | 0           | 0         | 0          | 18        | 18        | 0          | 0         | 0         | 0          |  |
| 貸借料支出            | 6,143     | 5,452     | 691        | 0         | 0         | 0          | 0         | 0         | 0          | 60        | 0         | 60         | 0         | 0         | 0          | 0           | 0         | 0          | 2,528     | 2,756     | △ 228      | 603       | 603       | 0          |  |
| 教育指導費支出          | 3,213     | 3,250     | △ 37       | 0         | 0         | 0          | 0         | 0         | 0          | 954       | 954       | 0          | 1,363     | 1,363     | 0          | 68          | 68        | 0          | 280       | 280       | 0          | 100       | 100       | 0          |  |
| 車輦費支出            | 7,974     | 7,767     | 207        | 527       | 556       | △ 29       | 103       | 174       | △ 71       | 1,581     | 1,417     | 164        | 1,086     | 1,086     | 0          | 620         | 731       | △ 111      | 1,659     | 1,716     | △ 57       | 556       | 448       | 108        |  |
| 管理費返還支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 諸謝金支出            | 30,567    | 29,705    | 862        | 100       | 100       | 0          | 0         | 0         | 0          | 289       | 213       | 76         | 38        | 38        | 0          | 23          | 23        | 0          | 228       | 228       | 0          | 0         | 0         | 0          |  |
| 雑支出              | 265       | 265       | 0          | 0         | 0         | 0          | 264       | 264       | 0          | 1         | 1         | 0          | 0         | 0         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 事務費支出            | 119,760   | 111,659   | 8,101      | 13,066    | 9,804     | 3,262      | 6,226     | 6,445     | △ 219      | 9,003     | 9,448     | △ 445      | 7,217     | 6,868     | 349        | 2,226       | 2,398     | △ 172      | 11,240    | 11,058    | 182        | 5,125     | 5,072     | 53         |  |
| 福利厚生費支出          | 8,900     | 8,969     | △ 69       | 327       | 320       | 7          | 318       | 355       | △ 37       | 585       | 524       | 61         | 822       | 772       | 50         | 125         | 71        | 54         | 424       | 327       | 97         | 255       | 208       | 47         |  |
| 職員被服費支出          | 695       | 647       | 48         | 0         | 0         | 0          | 32        | 85        | △ 53       | 145       | 157       | △ 12       | 248       | 141       | 107        | 10          | 10        | 0          | 32        | 42        | △ 10       | 33        | 33        | 0          |  |
| 旅費交通費支出          | 4,098     | 3,961     | 137        | 296       | 296       | 0          | 326       | 326       | 0          | 597       | 522       | 75         | 336       | 336       | 0          | 75          | 99        | △ 24       | 151       | 151       | 0          | 35        | 35        | 0          |  |
| 研修研究費支出          | 5,900     | 5,840     | 60         | 1,252     | 1,309     | △ 57       | 313       | 212       | 101        | 338       | 263       | 75         | 384       | 486       | △ 102      | 334         | 366       | △ 32       | 417       | 417       | 0          | 345       | 304       | 41         |  |
| 事務消耗品費支出         | 9,024     | 8,048     | 976        | 917       | 995       | △ 78       | 662       | 779       | △ 117      | 436       | 315       | 121        | 735       | 687       | 48         | 105         | 105       | 0          | 368       | 354       | 14         | 263       | 253       | 10         |  |
| 印刷製本費支出          | 1,003     | 956       | 47         | 312       | 258       | 54         | 54        | 54        | 0          | 142       | 142       | 0          | 109       | 99        | 10         | 5           | 5         | 0          | 131       | 131       | 0          | 54        | 54        | 0          |  |
| 水道光熱費支出          | 7,352     | 7,873     | △ 521      | 141       | 141       | 0          | 323       | 333       | △ 10       | 543       | 1,263     | △ 720      | 656       | 648       | 8          | 145         | 195       | △ 50       | 441       | 474       | △ 33       | 94        | 93        | 1          |  |
| 燃料費支出            | 3,018     | 3,450     | △ 432      | 49        | 49        | 0          | 170       | 182       | △ 12       | 182       | 471       | △ 289      | 76        | 76        | 0          | 33          | 72        | △ 39       | 217       | 240       | △ 23       | 34        | 34        | 0          |  |
| 修繕費支出            | 10,736    | 8,090     | 2,646      | 3,110     | 93        | 3,017      | 759       | 759       | 0          | 456       | 456       | 0          | 672       | 672       | 0          | 135         | 136       | △ 1        | 461       | 461       | 0          | 600       | 600       | 0          |  |
| 通信運搬費支出          | 11,087    | 10,724    | 363        | 1,079     | 1,086     | △ 7        | 286       | 287       | △ 1        | 461       | 422       | 39         | 491       | 436       | 55         | 294         | 297       | △ 3        | 461       | 441       | 20         | 196       | 204       | △ 8        |  |
| 会議費支出            | 128       | 123       | 5          | 122       | 117       | 5          | 0         | 0         | 0          | 0         | 0         | 0          | 3         | 3         | 0          | 0           | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          |  |
| 広報費支出            | 397       | 386       | 11         | 0         | 0         | 0          | 15        | 15        | 0          | 305       | 285       | 20         | 34        | 34        | 0          | 0           | 0         | 0          | 23        | 23        | 0          | 0         | 0         | 0          |  |
| 業務委託費支出          | 19,017    | 18,719    | 298        | 597       | 597       | 0          | 475       | 475       | 0          | 156       | 156       | 0          | 318       | 350       | △ 32       | 789         | 851       | △ 62       | 5,660     | 5,537     | 123        | 2,794     | 2,794     | 0          |  |
| 手数料支出            | 2,869     | 2,584     | 285        | 537       | 129       | 408        | 737       | 751       | △ 14       | 164       | 154       | 10         | 166       | 190       | △ 24       | 42          | 66</      |            |           |           |            |           |           |            |  |





平成29年度 社会福祉事業区分  
資金収支予算内訳表

(単位:千円)

| 勘定科目            | 拠点区分      |           |            | かつらぎ      |           |            | 児童発達支援事業  |           |            | 放課後等デイサービス事業 |           |            | 津志田つばさ園   |           |            | 老人福祉センター  |           |            | 児童館・児童センター |           |            | 共同生活援助(グループホーム) |           |            |
|-----------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|--------------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|------------|-----------|------------|-----------------|-----------|------------|
|                 | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)    | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)  | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)       | 前年度予算 (B) | 増減 (A)-(B) |
| 介護保険事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 住宅介護料収入         | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護報酬収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護予防報酬収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護負担金収入(公費)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護負担金収入(一般)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護予防負担金収入(公費)   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 介護予防負担金収入(一般)   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 利用者等利用料収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 施設サービス利用料収入     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 居宅介護サービス利用料収入   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 食費収入(公費)        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 食費収入(一般)        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の利用料収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金事業収入(公費)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 市町村特別事業収入(公費)   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入(公費)      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入(一般)      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| (保険等査定減)        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 老人福祉事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 運営事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 管理費収入           | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の利用料収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金事業収入         | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 保育事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 119,057      | 114,611   | 4,446      | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 委託費収入           | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 115,453      | 110,007   | 5,446      | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 私的契約利用料収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 3,604        | 4,604     | △ 1,000    | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金事業収入(公費)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 3,604        | 4,604     | △ 1,000    | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金事業収入(一般)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入(公費)      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 就労支援事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 木工事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 手芸事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 園芸事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 障害福祉サービス等事業収入   | 0         | 0         | 0          | 22,925    | 21,228    | 1,697      | 38,210    | 33,497    | 4,713      | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 16,803          | 0         | 16,803     |
| 自立支援給付費収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 11,295          | 0         | 11,295     |
| 介護給付費収入         | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 1,537           | 0         | 1,537      |
| 特例介護給付費収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 訓練等給付費収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 9,758           | 0         | 9,758      |
| 特例訓練等給付費収入      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 地域相談支援給付費収入     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特例地域相談支援給付費収入   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 計画相談支援給付費収入     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特例計画相談支援給付費収入   | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 障害児施設給付費収入      | 0         | 0         | 0          | 21,237    | 19,885    | 1,352      | 36,641    | 32,317    | 4,324      | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 障害児通所給付費収入      | 0         | 0         | 0          | 20,450    | 19,229    | 1,221      | 36,465    | 32,141    | 4,324      | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特例障害児通所給付費収入    | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 障害児入所給付費収入      | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 障害児相談支援給付費収入    | 0         | 0         | 0          | 787       | 656       | 131        | 176       | 176       | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特例障害児相談支援給付費収入  | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 利用者負担金収入        | 0         | 0         | 0          | 1,688     | 1,343     | 345        | 1,272     | 960       | 312        | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 4,698           | 0         | 4,698      |
| 補給給付費収入         | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 810             | 0         | 810        |
| 特定障害者特別給付費収入    | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 810             | 0         | 810        |
| 特例特定障害者特別給付費収入  | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特定入所障害児食事等給付費収入 | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 特定費用収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 297       | 220       | 77         | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金事業収入(公費)     | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入(公費)      | 0         | 0         | 0          | 0         | 0         | 0          | 270       | 220       | 50         | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 受託事業収入(一般)      | 0         | 0         | 0          | 0         | 0         | 0          | 27        | 0         | 27         | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| その他の事業収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| (保険等査定減)        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0          |
| 補助金等事業収入        | 32,589    | 32,589    | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 199,366    | 185,917   | 13,449    | 383,828    | 383,116    | 712       | 0          | 0               | 0         | 0          |
|                 |           |           |            |           |           |            |           |           |            |              |           |            |           |           |            |           |           |            |            |           |            |                 |           |            |

平成29年度 社会福祉事業区分  
資金収支予算内訳表

(単位:千円)

| 勘定科目 大 中 小       | 拠点区分      |           |            | かつら荘      |           |            | 児童発達支援事業  |           |            | 放課後等デイサービス事業 |           |            | 津志田つばき園   |           |            | 老人福祉センター  |           |            | 児童館・児童センター |           |            | 共同生活援助(グループホーム) |           |                  |           |           |         |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |           |           |           |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |        |           |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |   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|                  | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)    | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A) | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)  | 前年度予算 (B) | 増減 (A)-(B) | 当年度予算 (A)       | 前年度予算 (B) | 増減 (A)-(B)       |           |           |         |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |           |           |           |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |        |           |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 収入               |           |           |            |           |           |            |           |           |            |              |           |            |           |           |            |           |           |            |            |           |            |                 |           |                  |           | 経常経費寄附金収入 | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 0         | 0         | 経常経費寄附金収入 | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 0      | 0         | 0      | 受取利息配当金収入 | 1      | 1       | 0      | 1      | 1      | 0       | 1       | 1       | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10     | 1      | 9      | 1      | 0                | 0       | 0      | 0      | 受取利息配当金収入 | 1      | 1       | 0      | 1      | 1      | 0       | 1       | 1       | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10     | 1      | 9      | 1      | 0                | 0          | 0       | 0      | その他の収入  | 1      | 1      | 0       | 0      | 0      | 0       | 190     | 168    | 22      | 1,568   | 1,518   | 50      | 126     | 126     | 0       | 359    | 358    | 1      | 0      | 0                | 0         | 0          | 0      | 受入研修費収入 | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 50      | 0       | 50      | 100     | 100     | 0      | 200    | 200    | 0      | 0             | 0                | 0      | 0      | 利用者等外給食費収入 | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 1,518   | 1,518   | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 0         | 0                | 0      | 雑収入     | 1      | 1      | 0       | 0      | 0      | 0       | 190     | 168    | 22      | 0       | 0       | 0       | 26      | 26      | 0       | 159    | 158    | 1      | 0      | 0             | 0         | 0       | 0      | 活動資産評価益等による資金増加額 | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 0         | 0       | 0      | 有価証券売却益 | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 0             | 0      | 0      | 有価証券評価益 | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 0         | 0             | 0      | 為替差益    | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 0         | 0      | 0      | 事業活動による収入計(1) | 32,591 | 32,591 | 0       | 22,926 | 21,229 | 1,697  | 38,401 | 33,666 | 4,735   | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722   | 16,804 | 0          | 16,804    | 0      | 16,804 | 支出      |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       | 人件費支出   | 22,645 | 22,446  | 199    | 17,807 | 17,298 | 509    | 23,455 | 22,571  | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053 | 328,749 | 329,831 | △ 1,082 | 10,384     | 0         | 10,384 | 0      | 10,384 | 役員報酬支出 | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 0         | 0         | 0      | 0      | 職員給料支出 | 4,730 | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452  | 2,405  | 2,405  | 0       | 26,431  | 18,553  | 7,878  | 15,996  | 8,172   | 7,824   | 6,646 | 6,797 | △ 151 | 2,026      | 0         | 2,026   | 0         | 2,026  | 職員賞与支出 | 1,658 | 2,016 | △ 358  | 985     | 477    | 508    | 477    | 477    | 0      | 6,577   | 4,701   | 1,876   | 5,170  | 2,637   | 2,533   | 2,099   | 1,880 | 219   | 490        | 0         | 490    | 0       | 490   | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724 | 9,384 | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718 | 279,635 | 280,838 | △ 1,203 | 7,128      | 0         | 7,128 | 0      | 7,128 | 派遣職員費支出 | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0        | 0     | 0     | 退職給付支出 | 179   | 179   | 0     | 269   | 180   | 89     | 90     | 90     | 0      | 984    | 894    | 90     | 135    | 0     | 135   | 0     | 0     | 0     | 0          | 135     | 0         | 135      | 0     | 退職金   | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0       | 0       | 0         | 0     | 医療機構退職共済 | 179   | 179   | 0     | 269   | 180   | 89     | 90     | 90     | 0      | 984    | 894    | 90     | 135    | 0     | 135   | 0     | 0     | 0     | 0          | 135       | 0       | 135     | 0     | 全労協退職年金共済 | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 0         | 0     | 0       | 0     | 県社協退職共済 | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 0         | 0     | 0     | 0     | 法定福利費支出 | 2,642 | 2,619 | 23    | 2,348 | 2,296 | 52    | 2,616  | 2,734  | △ 118  | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605        | 0         | 605     | 0     | 605   | 事業費支出 | 3,155 | 3,266 | △ 111 | 643   | 823   | △ 180 | 6,003 | 4,751  | 1,252  | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522 | 45,324 | 45,746 | △ 422 | 4,650      | 0         | 4,650  | 0       | 4,650 | 給食費支出 | 57  | 57    | 0     | 0     | 0     | 0     | 190   | 168    | 22     | 11,992 | 12,235 | △ 243  | 0     | 0     | 0     | 0     | 0     | 0     | 2,106      | 0         | 2,106   | 0      | 2,106 | 介護用品費支出 | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0     | 0       | 0     | 医薬品費支出 | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0       | 0     | 0     | 保健衛生費支出 | 0   | 0     | 0     | 35    | 35    | 0     | 144   | 120    | 24     | 360    | 360    | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 62         | 0         | 62     | 0       | 62    | 被服費支出 | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0       | 0      | 0     | 教養娯楽費支出 | 184   | 184   | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 40         | 0         | 40      | 0       | 40    | 日用品費支出 | 0     | 0     | 0     | 66    | 66  | 0     | 156   | 130   | 26     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 130        | 0         | 130   | 0       | 130   | 保育材料費支出 | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 660    | 660    | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0       | 0         | 0     | 0     | 水道光熱費支出 | 2,311 | 2,331 | △ 20  | 166   | 166 | 0     | 370   | 355   | 15     | 3,472  | 3,472 | 0      | 11,092 | 10,461 | 631   | 9,141 | 9,534 | △ 393 | 972        | 0        | 972   | 0         | 972   | 燃料費支出 | 297   | 388   | △ 91  | 63    | 63  | 0     | 144   | 108   | 36     | 1,030  | 1,030 | 0      | 5,849  | 5,719 | 130   | 3,992 | 4,031 | △ 39  | 0          | 0        | 0     | 0     | 0     | 消耗器具備品費支出 | 198   | 198   | 0     | 142   | 242   | △ 100 | 400   | 400   | 0      | 1,070  | 1,290 | △ 220  | 1,775  | 1,800 | △ 25  | 5,071 | 5,061 | 10    | 1,340      | 0        | 1,340   | 0     | 1,340 | 保険料支出 | 3     | 3     | 0     | 0     | 0     | 0     | 24    | 0     | 24     | 45     | 5     | 40     | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 0       | 0     | 貸借料支出 | 0     | 0     | 0     | 0     | 0     | 0     | 2,952 | 2,093 | 859    | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0       | 0     | 0     | 教育指導費支出 | 0     | 0     | 0     | 171   | 251   | △ 80  | 277   | 234   | 43     | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 0       | 0     | 車輦費支出 | 0     | 0     | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203    | 0      | 0     | 0      | 496    | 496    | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 0     | 0     | 管理費返還支出 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 0        | 0     | 0     | 0     | 諸謝金支出 | 105   | 105   | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 16     | 16     | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0          | 0        | 0       | 0     | 0     | 雑支出   | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0          | 0        | 0       | 0       | 0     | 事務費支出 | 2,705 | 2,889 | △ 184 | 2,829 | 2,716 | 113 | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055      | 0        | 4,055   | 0       | 4,055 | 福利厚生費支出 | 142 | 129   | 13    | 177 | 145   | 32  | 211 | 163   | 48    | 521   | 474   | 47    | 1,603 | 1,651 | △ 48 | 3,330 | 3,830 | △ 500 | 60         | 0        | 60      | 0       | 60    | 職員被服費支出 | 23  | 23    | 0     | 35  | 24    | 11  | 49  | 44    | 5     | 67    | 67    | 0     | 21    | 21    | 0     | 0     | 0   | 0     | 0      | 0          | 0        | 0       | 0     | 旅費交通費支出 | 81    | 81  | 0     | 221   | 221   | 0   | 96  | 96    | 0     | 96    | 96    | 0     | 523   | 477   | 46    | 1,225 | 1,225 | 0   | 40    | 0          | 40      | 0        | 40    | 研修研究費支出 | 475   | 466 | 9     | 176   | 176   | 0    | 320 | 320   | 0     | 327   | 327   | 0     | 135   | 130   | 5     | 1,064 | 1,064 | 0  | 20    | 0          | 20      | 0       | 20    | 事務消耗品費支出 | 85    | 85  | 0     | 188   | 188   | 0   | 349  | 295   | 54    | 360   | 360   | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832 | 130 | 390   | 0          | 390   | 0       | 390   | 印刷製本費支出 | 34    | 34  | 0     | 0     | 0     | 0   | 20  | 33    | △ 13  | 36    | 36    | 0     | 34    | 37    | △ 3   | 72   | 73    | △ 1 | 0     | 0          | 0     | 0     | 0     | 水道光熱費支出 | 201   | 182 | 19    | 82    | 82    | 0     | 94  | 91  | 3     | 392   | 392   | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16 | 100   | 0          | 100     | 0     | 100   | 燃料費支出 | 116   | 169 | △ 53  | 36    | 36    | 0   | 33    | 30  | 3     | 149   | 149   | 0     | 1,074 | 1,094 | △ 20  | 849 | 848   | 1   | 0     | 0          | 0     | 0       | 0     | 修繕費支出 | 203   | 203 | 0     | 62    | 62    | 0   | 188 | 318 | △ 130 | 109   | 423   | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0 | 50    | 0          | 50    | 0     | 50    | 通信運搬費支出 | 240   | 240 | 0     | 288   | 244   | 44  | 401 | 380 | 21    | 310   | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1 | 100   | 0          | 100     | 0     | 100   | 会議費支出 | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0   | 0     | 3     | 3     | 0     | 0     | 0     | 0     | 0 | 0     | 0 | 0     | 0          | 0     | 0       | 0     | 広報費支出 | 0     | 0   | 0     | 0     | 9   | △ 9   | 0   | 0   | 0     | 20    | 20    | 0     | 0     | 0     | 0     | 0  | 0     | 0  | 0     | 0          | 0     | 0     | 0     | 業務委託費支出 | 92    | 92  | 0     | 132   | 132 | 0   | 116   | 0   | 116   | 309   | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16 | 0     | 0          | 0     | 0     | 0   | 手数料支出 | 34    | 34  | 0     | 73    | 49  | 24  | 88  | 210 | △ 122 | 100   | 100 | 0     | 400   | 390   | 10    | 136 | 136   | 0   | 36    | 0      | 36         | 0     | 36  | 保険料支出 | 50    | 50    | 0   | 103   | 105   | △ 2 | 539 | 455 | 84    | 510   | 510 | 0     | 280   | 265   | 15    | 434   | 434 | 0     | 11  | 0     | 11     | 0          | 11 | 貸借料支出 | 288 | 468   | △ 180 | 144 | 129   | 15    | 408 | 414 | △ 6   | 594   | 570 | 24    | 916   | 785 | 131 | 2,488 | 2,492 | △ 4 | 180   | 0     | 180   | 0      | 180 | 土地・建物賃借料支出 | 0  | 0  | 0   | 1,044 | 1,044 | 0 | 1,980 | 1,632 | 348 | 60    | 15    | 45  | 60    | 60    | 0  | 120 | 120 | 0  | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出 | 2 | 2  | 0  | 1   | 1  | 0  | 2 | 2   | 0   | 0  | 2     | △ 2   | 11  | 10    | 1     | 0  | 0  | 0 | 2  | 0 | 2     | 0     | 2  | 保守料支出 | 538 | 538 | 0 | 67 | 69 | △ 2 | 14 | 14 | 0 | 682 | 628 | 54 | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33 | 80 | 0 | 80 | 0     | 80 | 渉外費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 諸会費支出 | 92 | 92 | 0 | 0 | 0 | 0 |
| 経常経費寄附金収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0                | 経常経費寄附金収入 | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 0         | 受取利息配当金収入 | 1         | 1      | 0      | 1       | 1      | 0      | 1      | 1       | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10      | 1       | 9      | 1      | 0      | 0      | 0                | 0      | 受取利息配当金収入 | 1      | 1         | 0      | 1       | 1      | 0      | 1      | 1       | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10      | 1       | 9      | 1      | 0      | 0      | 0                | 0       | その他の収入 | 1      | 1         | 0      | 0       | 0      | 0      | 190    | 168     | 22      | 1,568   | 1,518   | 50      | 126     | 126     | 0       | 359     | 358     | 1      | 0      | 0      | 0      | 0                | 0          | 受入研修費収入 | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 50      | 0       | 50      | 100     | 100     | 0       | 200     | 200    | 0      | 0      | 0      | 0                | 0         | 利用者等外給食費収入 | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 1,518   | 1,518   | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 0                | 雑収入    | 1      | 1          | 0      | 0      | 0       | 0      | 190    | 168     | 22      | 0      | 0       | 0       | 26      | 26      | 0       | 159     | 158     | 1      | 0      | 0      | 0      | 0             | 0         | 活動資産評価益等による資金増加額 | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 0         | 有価証券売却益 | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 0         | 有価証券評価益 | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 0             | 為替差益   | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 0         | 事業活動による収入計(1) | 32,591 | 32,591  | 0      | 22,926 | 21,229  | 1,697  | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722    | 16,804 | 0      | 16,804 | 0          | 16,804    | 支出     |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        | 人件費支出  | 22,645  | 22,446 | 199    | 17,807  | 17,298 | 509    | 23,455 | 22,571 | 884    | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0     | 10,384     | 0         | 10,384 | 役員報酬支出 | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 0         | 0      | 職員給料支出 | 4,730  | 6,920  | △ 2,190 | 4,821   | 2,369  | 2,452  | 2,405 | 2,405  | 0      | 26,431  | 18,553  | 7,878   | 15,996 | 8,172   | 7,824   | 6,646   | 6,797 | △ 151 | 2,026 | 0     | 2,026      | 0         | 2,026     | 職員賞与支出 | 1,658  | 2,016  | △ 358 | 985    | 477     | 508    | 477    | 477    | 0      | 6,577  | 4,701   | 1,876   | 5,170   | 2,637  | 2,533   | 2,099   | 1,880   | 219   | 490   | 0     | 490        | 0         | 490     | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724 | 9,384 | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718  | 279,635 | 280,838 | △ 1,203 | 7,128 | 0     | 7,128      | 0         | 7,128  | 派遣職員費支出 | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 0         | 0     | 退職給付支出 | 179   | 179     | 0     | 269   | 180   | 89    | 90    | 90     | 0      | 984    | 894    | 90     | 135    | 0      | 135    | 0     | 0     | 0     | 0     | 135   | 0          | 135       | 0        | 退職金   | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0       | 0         | 医療機構退職共済 | 179   | 179   | 0     | 269   | 180   | 89    | 90    | 90     | 0      | 984    | 894    | 90     | 135    | 0      | 135    | 0     | 0     | 0     | 0     | 135   | 0          | 135     | 0       | 全労協退職年金共済 | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0       | 県社協退職共済 | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 0         | 0     | 法定福利費支出 | 2,642 | 2,619   | 23   | 2,348 | 2,296 | 52    | 2,616 | 2,734  | △ 118  | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605        | 0         | 605   | 事業費支出 | 3,155 | 3,266   | △ 111 | 643   | 823   | △ 180 | 6,003 | 4,751 | 1,252  | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422  | 4,650  | 0     | 4,650      | 0         | 4,650   | 給食費支出 | 57    | 57    | 0     | 0     | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0     | 0      | 2,106  | 0     | 2,106      | 0         | 2,106  | 介護用品費支出 | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0       | 医薬品費支出 | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0     | 保健衛生費支出 | 0     | 0      | 0   | 35    | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 62    | 0     | 62         | 0         | 62      | 被服費支出 | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0      | 教養娯楽費支出 | 184   | 184   | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 40    | 0     | 40         | 0         | 40      | 日用品費支出 | 0     | 0       | 0     | 66    | 66    | 0     | 156 | 130   | 26    | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 130   | 0     | 130        | 0         | 130     | 保育材料費支出 | 0     | 0      | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 660   | 660    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 0     | 水道光熱費支出 | 2,311 | 2,331   | △ 20  | 166   | 166   | 0     | 370 | 355   | 15    | 3,472 | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141 | 9,534 | △ 393 | 972   | 0     | 972        | 0       | 972       | 燃料費支出 | 297   | 388     | △ 91  | 63    | 63    | 0     | 144 | 108   | 36    | 1,030 | 1,030  | 0      | 5,849 | 5,719  | 130    | 3,992  | 4,031 | △ 39  | 0     | 0     | 0          | 0        | 0     | 消耗器具備品費支出 | 198   | 198   | 0     | 142   | 242   | △ 100 | 400 | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775 | 1,800  | △ 25   | 5,071 | 5,061 | 10    | 1,340 | 0     | 1,340      | 0        | 1,340 | 保険料支出 | 3     | 3         | 0     | 0     | 0     | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0       | 貸借料支出 | 0     | 0     | 0     | 0     | 0     | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 教育指導費支出 | 0     | 0     | 0     | 171   | 251   | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0       | 車輦費支出 | 0     | 0       | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496   | 496    | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 管理費返還支出 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 0        | 0     | 諸謝金支出 | 105   | 105     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648 | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0          | 0        | 0     | 雑支出   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 0        | 0       | 事務費支出 | 2,705 | 2,889 | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055      | 0        | 4,055   | 福利厚生費支出 | 142   | 129   | 13    | 177   | 145   | 32    | 211   | 163 | 48    | 521   | 474   | 47    | 1,603 | 1,651 | △ 48   | 3,330  | 3,830 | △ 500  | 60     | 0     | 60         | 0        | 60      | 職員被服費支出 | 23    | 23      | 0   | 35    | 24    | 11  | 49    | 44  | 5   | 67    | 67    | 0     | 21    | 21    | 0     | 0     | 0    | 0     | 0     | 0     | 0          | 0        | 0       | 旅費交通費支出 | 81    | 81      | 0   | 221   | 221   | 0   | 96    | 96  | 0   | 96    | 96    | 0     | 523   | 477   | 46    | 1,225 | 1,225 | 0     | 40  | 0     | 40     | 0          | 40       | 研修研究費支出 | 475   | 466     | 9     | 176 | 176   | 0     | 320   | 320 | 0   | 327   | 327   | 0     | 135   | 130   | 5     | 1,064 | 1,064 | 0     | 20    | 0   | 20    | 0          | 20      | 事務消耗品費支出 | 85    | 85      | 0     | 188 | 188   | 0     | 349   | 295  | 54  | 360   | 360   | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832 | 130   | 390   | 0  | 390   | 0          | 390     | 印刷製本費支出 | 34    | 34       | 0     | 0   | 0     | 0     | 20    | 33  | △ 13 | 36    | 36    | 0     | 34    | 37    | △ 3   | 72    | 73    | △ 1   | 0     | 0   | 0     | 0          | 0     | 水道光熱費支出 | 201   | 182     | 19    | 82  | 82    | 0     | 94    | 91  | 3   | 392   | 392   | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16 | 100   | 0   | 100   | 0          | 100   | 燃料費支出 | 116   | 169     | △ 53  | 36  | 36    | 0     | 33    | 30    | 3   | 149 | 149   | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0     | 0    | 0     | 0          | 0       | 修繕費支出 | 203   | 203   | 0     | 62  | 62    | 0     | 188   | 318 | △ 130 | 109 | 423   | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0   | 50    | 0   | 50    | 0          | 50    | 通信運搬費支出 | 240   | 240   | 0     | 288 | 244   | 44    | 401   | 380 | 21  | 310 | 310   | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0 | 100   | 0          | 100   | 会議費支出 | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 3   | 3     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0          | 0       | 広報費支出 | 0     | 0     | 0     | 0   | 9     | △ 9   | 0     | 0   | 0   | 20  | 20    | 0     | 0     | 0     | 0     | 0     | 0     | 0 | 0     | 0 | 0     | 0          | 0     | 業務委託費支出 | 92    | 92    | 0     | 132 | 132   | 0     | 116 | 0     | 116 | 309 | 309   | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16 | 0     | 0  | 0     | 0          | 0     | 手数料支出 | 34    | 34      | 0     | 73  | 49    | 24    | 88  | 210 | △ 122 | 100 | 100   | 0     | 400 | 390   | 10    | 136   | 136   | 0     | 36    | 0  | 36    | 0          | 36    | 保険料支出 | 50  | 50    | 0     | 103 | 105   | △ 2   | 539 | 455 | 84  | 510 | 510   | 0     | 280 | 265   | 15    | 434   | 434   | 0   | 11    | 0   | 11    | 0      | 11         | 貸借料支出 | 288 | 468   | △ 180 | 144   | 129 | 15    | 408   | 414 | △ 6 | 594 | 570   | 24    | 916 | 785   | 131   | 2,488 | 2,492 | △ 4   | 180 | 0     | 180 | 0     | 180    | 土地・建物賃借料支出 | 0  | 0     | 0   | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348 | 60  | 15    | 45    | 60  | 60    | 0     | 120 | 120 | 0     | 2,970 | 0   | 2,970 | 0     | 2,970 | 租税公課支出 | 2   | 2          | 0  | 1  | 1   | 0     | 2     | 2 | 0     | 0     | 2   | △ 2   | 11    | 10  | 1     | 0     | 0  | 0   | 2   | 0  | 2     | 0     | 2     | 保守料支出 | 538   | 538    | 0 | 67 | 69 | △ 2 | 14 | 14 | 0 | 682 | 628 | 54 | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33 | 80 | 0 | 80 | 0 | 80    | 渉外費支出 | 0  | 0     | 0   | 0   | 0 | 0  | 0  | 0   | 0  | 0  | 0 | 0   | 0   | 0  | 0     | 0     | 0   | 0     | 0     | 0  | 0  | 0 | 0  | 諸会費支出 | 92 | 92    | 0 | 0 | 0 | 0 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 経常経費寄附金収入        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 0                | 受取利息配当金収入 | 1         | 1       | 0      | 1      | 1       | 0      | 1      | 1      | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10      | 1       | 9       | 1      | 0      | 0      | 0      | 0                | 受取利息配当金収入 | 1         | 1         | 0      | 1      | 1       | 0      | 1      | 1      | 0       | 1       | 4       | △ 3     | 5       | 1       | 4       | 10      | 1       | 9       | 1      | 0      | 0      | 0      | 0                | その他の収入 | 1         | 1      | 0         | 0      | 0       | 0      | 190    | 168    | 22      | 1,568   | 1,518   | 50      | 126     | 126     | 0       | 359     | 358     | 1       | 0      | 0      | 0      | 0      | 0                | 受入研修費収入 | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 50      | 0       | 50      | 100     | 100     | 0       | 200     | 200     | 0      | 0      | 0      | 0      | 0                | 利用者等外給食費収入 | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 1,518  | 1,518   | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 雑収入       | 1          | 1      | 0       | 0      | 0      | 0       | 190    | 168    | 22      | 0       | 0      | 0       | 26      | 26      | 0       | 159     | 158     | 1       | 0      | 0      | 0      | 0      | 0             | 活動資産評価益等による資金増加額 | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 有価証券売却益   | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 有価証券評価益   | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 為替差益      | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 事業活動による収入計(1) | 32,591 | 32,591 | 0       | 22,926 | 21,229 | 1,697   | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453 | 384,197 | 383,475 | 722     | 16,804 | 0     | 16,804 | 0     | 16,804     | 支出        |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           | 人件費支出  | 22,645 | 22,446        | 199    | 17,807 | 17,298  | 509    | 23,455 | 22,571 | 884    | 89,060 | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384  | 0     | 10,384 | 0          | 10,384    | 役員報酬支出 | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 0          | 0         | 職員給料支出 | 4,730  | 6,920 | △ 2,190 | 4,821  | 2,369   | 2,452  | 2,405  | 2,405  | 0      | 26,431 | 18,553  | 7,878   | 15,996  | 8,172  | 7,824   | 6,646   | 6,797   | △ 151  | 2,026   | 0       | 2,026   | 0          | 2,026     | 職員賞与支出 | 1,658  | 2,016  | △ 358  | 985     | 477     | 508    | 477    | 477   | 0      | 6,577  | 4,701   | 1,876   | 5,170   | 2,637  | 2,533   | 2,099   | 1,880   | 219   | 490   | 0     | 490   | 0          | 490       | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724  | 9,384 | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718  | 279,635 | 280,838 | △ 1,203 | 7,128 | 0     | 7,128 | 0          | 7,128     | 派遣職員費支出 | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 0         | 退職給付支出 | 179     | 179   | 0         | 269    | 180    | 89    | 90    | 90     | 0       | 984    | 894    | 90     | 135    | 0      | 135     | 0       | 0       | 0     | 0       | 135     | 0       | 135        | 0         | 退職金   | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 医療機構退職共済 | 179   | 179   | 0      | 269   | 180   | 89    | 90    | 90    | 0      | 984    | 894    | 90     | 135    | 0      | 135    | 0      | 0     | 0     | 0     | 135   | 0     | 135        | 0       | 全労協退職年金共済 | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0       | 県社協退職共済 | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 法定福利費支出 | 2,642   | 2,619 | 23        | 2,348 | 2,296 | 52    | 2,616 | 2,734 | △ 118  | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605   | 0          | 605       | 事業費支出 | 3,155   | 3,266 | △ 111   | 643  | 823   | △ 180 | 6,003 | 4,751 | 1,252  | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422  | 4,650 | 0     | 4,650 | 0          | 4,650     | 給食費支出 | 57    | 57    | 0       | 0     | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0      | 2,106  | 0      | 2,106 | 0          | 2,106     | 介護用品費支出 | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 0         | 医薬品費支出 | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 保健衛生費支出 | 0      | 0     | 0       | 35  | 35    | 0     | 144   | 120   | 24    | 360   | 360    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 62    | 0     | 62    | 0          | 62        | 被服費支出 | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 教養娯楽費支出 | 184   | 184   | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 40    | 0     | 40    | 0          | 40        | 日用品費支出 | 0       | 0     | 0     | 66    | 66    | 0     | 156   | 130 | 26    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 130   | 0     | 130   | 0          | 130       | 保育材料費支出 | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 660   | 660   | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0         | 水道光熱費支出 | 2,311   | 2,331 | △ 20   | 166   | 166   | 0     | 370   | 355 | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534 | △ 393 | 972   | 0     | 972   | 0          | 972       | 燃料費支出 | 297     | 388   | △ 91    | 63    | 63    | 0     | 144   | 108 | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031 | △ 39  | 0     | 0     | 0     | 0          | 0       | 消耗器具備品費支出 | 198   | 198   | 0       | 142   | 242   | △ 100 | 400   | 400 | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800 | △ 25   | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0          | 1,340    | 保険料支出 | 3         | 3     | 0     | 0     | 0     | 0     | 24    | 0   | 24    | 45    | 5     | 40     | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 貸借料支出 | 0     | 0     | 0         | 0     | 0     | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 教育指導費支出 | 0     | 0     | 0     | 171   | 251   | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 車輦費支出 | 0       | 0     | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496   | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 管理費返還支出 | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 0        | 諸謝金支出 | 105     | 105   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0      | 2,648  | 1,862 | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0          | 0        | 雑支出   | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 0        | 事務費支出 | 2,705 | 2,889 | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055  | 0      | 4,055 | 0          | 4,055    | 福利厚生費支出 | 142   | 129   | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521 | 474   | 47    | 1,603 | 1,651  | △ 48   | 3,330 | 3,830  | △ 500  | 60    | 0     | 60    | 0          | 60       | 職員被服費支出 | 23      | 23    | 0     | 35    | 24    | 11    | 49    | 44    | 5   | 67    | 67    | 0     | 21    | 21    | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 0        | 旅費交通費支出 | 81      | 81    | 0       | 221 | 221   | 0     | 96  | 96    | 0   | 96  | 96    | 0     | 523   | 477   | 46    | 1,225 | 1,225 | 0    | 40    | 0     | 40    | 0          | 40       | 研修研究費支出 | 475     | 466   | 9       | 176 | 176   | 0     | 320 | 320   | 0   | 327 | 327   | 0     | 135   | 130   | 5     | 1,064 | 1,064 | 0     | 20    | 0   | 20    | 0      | 20         | 事務消耗品費支出 | 85      | 85    | 0       | 188   | 188 | 0     | 349   | 295   | 54  | 360 | 360   | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832 | 130   | 390   | 0     | 390 | 0     | 390        | 印刷製本費支出 | 34       | 34    | 0       | 0     | 0   | 0     | 20    | 33    | △ 13 | 36  | 36    | 0     | 34    | 37    | △ 3   | 72    | 73    | △ 1   | 0     | 0     | 0  | 0     | 0          | 水道光熱費支出 | 201     | 182   | 19       | 82    | 82  | 0     | 94    | 91    | 3   | 392  | 392   | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16  | 100   | 0     | 100 | 0     | 100        | 燃料費支出 | 116     | 169   | △ 53    | 36    | 36  | 0     | 33    | 30    | 3   | 149 | 149   | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0    | 0     | 0   | 0     | 0          | 修繕費支出 | 203   | 203   | 0       | 62    | 62  | 0     | 188   | 318   | △ 130 | 109 | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0     | 50   | 0     | 50         | 通信運搬費支出 | 240   | 240   | 0     | 288   | 244 | 44    | 401   | 380   | 21  | 310   | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100 | 0     | 100 | 0     | 100        | 会議費支出 | 0       | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0   | 3   | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0 | 0     | 0          | 広報費支出 | 0     | 0     | 0       | 0     | 9   | △ 9   | 0     | 0     | 0   | 20  | 20  | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0          | 業務委託費支出 | 92    | 92    | 0     | 132   | 132 | 0     | 116   | 0     | 116 | 309 | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0 | 0     | 0 | 0     | 0          | 手数料支出 | 34      | 34    | 0     | 73    | 49  | 24    | 88    | 210 | △ 122 | 100 | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36 | 0     | 36 | 0     | 36         | 保険料支出 | 50    | 50    | 0       | 103   | 105 | △ 2   | 539   | 455 | 84  | 510   | 510 | 0     | 280   | 265 | 15    | 434   | 434   | 0     | 11    | 0     | 11 | 0     | 11         | 貸借料支出 | 288   | 468 | △ 180 | 144   | 129 | 15    | 408   | 414 | △ 6 | 594 | 570 | 24    | 916   | 785 | 131   | 2,488 | 2,492 | △ 4   | 180 | 0     | 180 | 0     | 180    | 土地・建物賃借料支出 | 0     | 0   | 0     | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348 | 60  | 15  | 45    | 60    | 60  | 0     | 120   | 120   | 0     | 2,970 | 0   | 2,970 | 0   | 2,970 | 租税公課支出 | 2          | 2  | 0     | 1   | 1     | 0     | 2   | 2     | 0     | 0   | 2   | △ 2   | 11    | 10  | 1     | 0     | 0   | 0   | 2     | 0     | 2   | 0     | 2     | 保守料支出 | 538    | 538 | 0          | 67 | 69 | △ 2 | 14    | 14    | 0 | 682   | 628   | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33 | 80  | 0   | 80 | 0     | 80    | 渉外費支出 | 0     | 0     | 0      | 0 | 0  | 0  | 0   | 0  | 0  | 0 | 0   | 0   | 0  | 0     | 0     | 0   | 0     | 0     | 0  | 0  | 0 | 0  | 0 | 諸会費支出 | 92    | 92 | 0     | 0   | 0   | 0 |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 受取利息配当金収入        | 1         | 1         | 0          | 1         | 1         | 0          | 1         | 1         | 0          | 1            | 4         | △ 3        | 5         | 1         | 4          | 10        | 1         | 9          | 1          | 0         | 0          | 0               | 0         | 受取利息配当金収入        | 1         | 1         | 0       | 1      | 1      | 0       | 1      | 1      | 0      | 1       | 4       | △ 3     | 5       | 1       | 4       | 10      | 1       | 9       | 1       | 0      | 0      | 0      | 0      | その他の収入           | 1         | 1         | 0         | 0      | 0      | 0       | 190    | 168    | 22     | 1,568   | 1,518   | 50      | 126     | 126     | 0       | 359     | 358     | 1       | 0       | 0      | 0      | 0      | 0      | 受入研修費収入          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 50      | 0       | 50      | 100     | 100     | 0       | 200     | 200     | 0       | 0      | 0      | 0      | 0      | 利用者等外給食費収入       | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 1,518   | 1,518   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 雑収入              | 1          | 1       | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 0       | 0       | 0      | 26      | 26      | 0       | 159     | 158     | 1       | 0       | 0      | 0      | 0      | 0      | 活動資産評価益等による資金増加額 | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益       | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益          | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1) | 32,591    | 32,591  | 0      | 22,926  | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出         |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            | 人件費支出     | 22,645        | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884    | 89,060 | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384     | 役員報酬支出    | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 0          | 職員給料支出    | 4,730  | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431 | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026   | 0       | 2,026  | 0     | 2,026      | 職員賞与支出    | 1,658  | 2,016  | △ 358 | 985     | 477    | 508     | 477    | 477    | 0      | 6,577  | 4,701  | 1,876   | 5,170   | 2,637   | 2,533  | 2,099   | 1,880   | 219     | 490    | 0       | 490     | 0       | 490        | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724  | 9,384  | 11,976  | △ 2,592 | 17,867 | 16,865 | 1,002 | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718  | 279,635 | 280,838 | △ 1,203 | 7,128 | 0     | 7,128 | 0     | 7,128      | 派遣職員費支出   | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 退職給付支出    | 179     | 179       | 0      | 269    | 180   | 89    | 90     | 90      | 0      | 984    | 894    | 90     | 135    | 0       | 135     | 0       | 0      | 0       | 0       | 135     | 0     | 135   | 0          | 退職金       | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 医療機構退職共済  | 179   | 179    | 0     | 269     | 180   | 89    | 90    | 90    | 0     | 984    | 894    | 90     | 135    | 0      | 135    | 0      | 0      | 0     | 0     | 135   | 0     | 135   | 0          | 全労協退職年金共済 | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 県社協退職共済 | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 法定福利費支出 | 2,642   | 2,619     | 23    | 2,348    | 2,296 | 52    | 2,616 | 2,734 | △ 118 | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605   | 0     | 605        | 事業費支出     | 3,155   | 3,266   | △ 111 | 643       | 823   | △ 180 | 6,003 | 4,751 | 1,252 | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422  | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出     | 57    | 57      | 0     | 0       | 0    | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0      | 2,106  | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 医薬品費支出    | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 保健衛生費支出   | 0      | 0       | 0     | 35    | 35  | 0     | 144   | 120   | 24    | 360   | 360   | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 62    | 0     | 62    | 0     | 62         | 被服費支出     | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184   | 184     | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0       | 0     | 0     | 66      | 66  | 0     | 156   | 130   | 26    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 660   | 660   | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311   | 2,331  | △ 20  | 166     | 166   | 0     | 370   | 355   | 15  | 3,472 | 3,472 | 0     | 11,092 | 10,461 | 631   | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297     | 388     | △ 91  | 63     | 63    | 0     | 144   | 108   | 36  | 1,030 | 1,030 | 0     | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198   | 198     | 0     | 142     | 242   | △ 100 | 400   | 400   | 0   | 1,070 | 1,290 | △ 220 | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出   | 3         | 3     | 0     | 0       | 0     | 0     | 24    | 0     | 24  | 45    | 5     | 40    | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 貸借料支出    | 0     | 0         | 0     | 0     | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出  | 0     | 0     | 0     | 171       | 251   | △ 80  | 277   | 234   | 43    | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出    | 0       | 0     | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出  | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出    | 105     | 105   | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705 | 2,889 | △ 184 | 2,829   | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330  | 4,055  | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129   | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521 | 474   | 47    | 1,603 | 1,651  | △ 48   | 3,330 | 3,830  | △ 500  | 60    | 0      | 60     | 0     | 60         | 職員被服費支出  | 23      | 23    | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67  | 0     | 21    | 21    | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81      | 81      | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96  | 96    | 0     | 523   | 477   | 46    | 1,225 | 1,225  | 0      | 40    | 0      | 40     | 0     | 40         | 研修研究費支出  | 475     | 466     | 9     | 176     | 176 | 0     | 320   | 320 | 0     | 327 | 327 | 0     | 135   | 130   | 5     | 1,064 | 1,064 | 0     | 20   | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85      | 85      | 0     | 188     | 188 | 0     | 349   | 295 | 54    | 360 | 360 | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832 | 130   | 390   | 0     | 390 | 0     | 390    | 印刷製本費支出    | 34       | 34      | 0     | 0       | 0     | 0   | 20    | 33    | △ 13  | 36  | 36  | 0     | 34    | 37    | △ 3   | 72    | 73    | △ 1   | 0     | 0     | 0     | 0   | 0     | 水道光熱費支出    | 201     | 182      | 19    | 82      | 82    | 0   | 94    | 91    | 3     | 392  | 392 | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16  | 100   | 0     | 100   | 0  | 100   | 燃料費支出      | 116     | 169     | △ 53  | 36       | 36    | 0   | 33    | 30    | 3     | 149 | 149  | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0     | 0     | 0     | 0   | 0     | 修繕費支出      | 203   | 203     | 0     | 62      | 62    | 0   | 188   | 318   | △ 130 | 109 | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0    | 50    | 0   | 50    | 通信運搬費支出    | 240   | 240   | 0     | 288     | 244   | 44  | 401   | 380   | 21    | 310   | 310 | 0   | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0     | 100   | 0    | 100   | 会議費支出      | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 3   | 3     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0   | 0     | 広報費支出      | 0     | 0       | 0     | 0     | 9     | △ 9 | 0     | 0     | 0     | 20  | 20  | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0 | 0     | 業務委託費支出    | 92    | 92    | 0     | 132     | 132   | 0   | 116   | 0     | 116   | 309 | 309 | 0   | 2,398 | 2,261 | 137 | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0   | 0     | 手数料支出      | 34      | 34    | 0     | 73    | 49    | 24  | 88    | 210   | △ 122 | 100 | 100 | 0   | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0 | 36    | 0 | 36    | 保険料支出      | 50    | 50      | 0     | 103   | 105   | △ 2 | 539   | 455   | 84  | 510   | 510 | 0   | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0  | 11    | 0  | 11    | 貸借料支出      | 288   | 468   | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6 | 594 | 570   | 24  | 916   | 785   | 131 | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0  | 180   | 土地・建物賃借料支出 | 0     | 0     | 0   | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348 | 60  | 15  | 45  | 60    | 60    | 0   | 120   | 120   | 0     | 2,970 | 0   | 2,970 | 0   | 2,970 | 租税公課支出 | 2          | 2     | 0   | 1     | 1     | 0     | 2   | 2     | 0     | 0   | 2   | △ 2 | 11    | 10    | 1   | 0     | 0     | 0     | 2     | 0     | 2   | 0     | 2   | 保守料支出 | 538    | 538        | 0  | 67    | 69  | △ 2   | 14    | 14  | 0     | 682   | 628 | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33  | 80  | 0     | 80    | 0   | 80    | 渉外費支出 | 0     | 0      | 0   | 0          | 0  | 0  | 0   | 0     | 0     | 0 | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0  | 0   | 0   | 0  | 0     | 諸会費支出 | 92    | 92    | 0     | 0      | 0 | 0  |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 受取利息配当金収入        | 1         | 1         | 0          | 1         | 1         | 0          | 1         | 1         | 0          | 1            | 4         | △ 3        | 5         | 1         | 4          | 10        | 1         | 9          | 1          | 0         | 0          | 0               | 0         | その他の収入           | 1         | 1         | 0       | 0      | 0      | 0       | 190    | 168    | 22     | 1,568   | 1,518   | 50      | 126     | 126     | 0       | 359     | 358     | 1       | 0       | 0      | 0      | 0      | 0      | 受入研修費収入          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 50      | 0       | 50      | 100     | 100     | 0       | 200     | 200     | 0       | 0      | 0      | 0      | 0      | 利用者等外給食費収入       | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 1,518   | 1,518   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 雑収入              | 1       | 1      | 0      | 0         | 0      | 0       | 190    | 168    | 22     | 0       | 0       | 0       | 26      | 26      | 0       | 159     | 158     | 1       | 0       | 0      | 0      | 0      | 0      | 活動資産評価益等による資金増加額 | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益          | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1) | 32,591    | 32,591  | 0      | 22,926           | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出            |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            | 人件費支出         | 22,645 | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884    | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053 | 328,749 | 329,831 | △ 1,082 | 10,384 | 0     | 10,384 | 0     | 10,384     | 役員報酬支出    | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 職員給料支出    | 4,730  | 6,920  | △ 2,190       | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431 | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026   | 0       | 2,026 | 0      | 2,026      | 職員賞与支出    | 1,658  | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0      | 6,577  | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490     | 0       | 490    | 0     | 490        | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724 | 9,384   | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718  | 279,635 | 280,838 | △ 1,203 | 7,128  | 0       | 7,128   | 0       | 7,128      | 派遣職員費支出   | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 退職給付支出    | 179       | 179    | 0      | 269    | 180   | 89     | 90      | 90     | 0      | 984    | 894    | 90     | 135     | 0       | 135     | 0      | 0       | 0       | 0       | 135   | 0     | 135   | 0          | 退職金       | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 医療機構退職共済  | 179    | 179     | 0     | 269       | 180    | 89     | 90    | 90    | 0      | 984     | 894    | 90     | 135    | 0      | 135    | 0       | 0       | 0       | 0     | 135     | 0       | 135     | 0          | 全労協退職年金共済 | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 県社協退職共済   | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 法定福利費支出 | 2,642     | 2,619    | 23    | 2,348 | 2,296 | 52    | 2,616 | 2,734 | △ 118 | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605   | 0     | 605        | 事業費支出   | 3,155   | 3,266     | △ 111 | 643      | 823   | △ 180 | 6,003 | 4,751 | 1,252 | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422 | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出     | 57      | 57      | 0     | 0         | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0      | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 医薬品費支出    | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 保健衛生費支出   | 0       | 0     | 0     | 35    | 35    | 0     | 144   | 120   | 24    | 360   | 360   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 62    | 0      | 62     | 0     | 62         | 被服費支出     | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184     | 184    | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0     | 0       | 0     | 66     | 66  | 0     | 156   | 130   | 26    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0       | 0     | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 660   | 660   | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311  | 2,331   | △ 20  | 166   | 166   | 0     | 370   | 355   | 15  | 3,472 | 3,472 | 0     | 11,092 | 10,461 | 631   | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297     | 388    | △ 91  | 63      | 63    | 0     | 144   | 108   | 36  | 1,030 | 1,030 | 0     | 5,849  | 5,719  | 130   | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198     | 198     | 0     | 142    | 242   | △ 100 | 400   | 400   | 0   | 1,070 | 1,290 | △ 220 | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3     | 3       | 0     | 0       | 0     | 0     | 24    | 0     | 24  | 45    | 5     | 40    | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出   | 0         | 0     | 0     | 0       | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 教育指導費支出  | 0     | 0         | 0     | 171   | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出    | 0     | 0     | 0     | 0         | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出  | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出    | 105   | 105     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0       | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705 | 2,889   | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129   | 13    | 177     | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500  | 60     | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23    | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67  | 67    | 0     | 21    | 21     | 0      | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 旅費交通費支出  | 81      | 81    | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96  | 0     | 523   | 477   | 46     | 1,225  | 1,225 | 0      | 40     | 0     | 40    | 0     | 40         | 研修研究費支出  | 475     | 466     | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130   | 5     | 1,064 | 1,064  | 0      | 20    | 0      | 20     | 0     | 20         | 事務消耗品費支出 | 85      | 85      | 0     | 188     | 188 | 0     | 349   | 295 | 54    | 360 | 360 | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832 | 130   | 390  | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34      | 34      | 0     | 0       | 0   | 0     | 20    | 33  | △ 13  | 36  | 36  | 0     | 34    | 37    | △ 3   | 72    | 73    | △ 1   | 0     | 0     | 0   | 0     | 0      | 水道光熱費支出    | 201      | 182     | 19    | 82      | 82    | 0   | 94    | 91    | 3     | 392 | 392 | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16  | 100   | 0     | 100   | 0   | 100   | 燃料費支出      | 116     | 169      | △ 53  | 36      | 36    | 0   | 33    | 30    | 3     | 149  | 149 | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0     | 0     | 0     | 0  | 0     | 修繕費支出      | 203     | 203     | 0     | 62       | 62    | 0   | 188   | 318   | △ 130 | 109 | 423  | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0     | 50    | 0   | 50    | 通信運搬費支出    | 240   | 240     | 0     | 288     | 244   | 44  | 401   | 380   | 21    | 310 | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0    | 100   | 0   | 100   | 会議費支出      | 0     | 0     | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 3     | 3   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 広報費支出      | 0       | 0     | 0     | 0     | 9     | △ 9 | 0     | 0     | 0     | 20  | 20    | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0   | 0     | 業務委託費支出    | 92    | 92      | 0     | 132   | 132   | 0   | 116   | 0     | 116   | 309 | 309 | 0   | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0 | 0     | 手数料支出      | 34    | 34    | 0     | 73      | 49    | 24  | 88    | 210   | △ 122 | 100 | 100 | 0   | 400   | 390   | 10  | 136   | 136   | 0     | 36    | 0     | 36    | 0   | 36    | 保険料支出      | 50      | 50    | 0     | 103   | 105   | △ 2 | 539   | 455   | 84    | 510 | 510 | 0   | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0 | 11    | 0 | 11    | 貸借料支出      | 288   | 468     | △ 180 | 144   | 129   | 15  | 408   | 414   | △ 6 | 594   | 570 | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0  | 180   | 0  | 180   | 土地・建物賃借料支出 | 0     | 0     | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348 | 60  | 15    | 45  | 60    | 60    | 0   | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0  | 2,970 | 租税公課支出     | 2     | 2     | 0   | 1     | 1     | 0   | 2     | 2     | 0   | 0   | 2   | △ 2 | 11    | 10    | 1   | 0     | 0     | 0     | 2     | 0   | 2     | 0   | 2     | 保守料支出  | 538        | 538   | 0   | 67    | 69    | △ 2   | 14  | 14    | 0     | 682 | 628 | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33    | 80    | 0     | 80  | 0     | 80  | 渉外費支出 | 0      | 0          | 0  | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0   | 0     | 0     | 0   | 0     | 諸会費支出 | 92    | 92     | 0   | 0          | 0  | 0  |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| その他の収入           | 1         | 1         | 0          | 0         | 0         | 0          | 190       | 168       | 22         | 1,568        | 1,518     | 50         | 126       | 126       | 0          | 359       | 358       | 1          | 0          | 0         | 0          | 0               | 0         | 受入研修費収入          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 50      | 0       | 50      | 100     | 100     | 0       | 200     | 200     | 0       | 0      | 0      | 0      | 0      | 利用者等外給食費収入       | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 1,518   | 1,518   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 雑収入              | 1      | 1         | 0      | 0         | 0      | 0       | 190    | 168    | 22     | 0       | 0       | 0       | 26      | 26      | 0       | 159     | 158     | 1       | 0       | 0      | 0      | 0      | 0      | 活動資産評価益等による資金増加額 | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益          | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1) | 32,591    | 32,591           | 0      | 22,926  | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出            |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               | 人件費支出     | 22,645  | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384     | 役員報酬支出        | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 職員給料支出    | 4,730         | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431 | 18,553  | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026      | 職員賞与支出    | 1,658  | 2,016  | △ 358         | 985    | 477    | 508     | 477    | 477    | 0      | 6,577  | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490     | 0       | 490   | 0      | 490        | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0       | 7,128  | 0     | 7,128      | 派遣職員費支出   | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 退職給付支出    | 179    | 179    | 0      | 269    | 180     | 89      | 90     | 90     | 0     | 984    | 894    | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0     | 135   | 0     | 135   | 0          | 退職金       | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 医療機構退職共済  | 179     | 179       | 0      | 269    | 180   | 89    | 90     | 90      | 0      | 984    | 894    | 90     | 135    | 0       | 135     | 0       | 0      | 0       | 0       | 135     | 0     | 135   | 0          | 全労協退職年金共済 | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 県社協退職共済   | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 法定福利費支出   | 2,642    | 2,619 | 23    | 2,348  | 2,296 | 52    | 2,616 | 2,734 | △ 118 | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605   | 0     | 605        | 事業費支出   | 3,155     | 3,266    | △ 111 | 643   | 823   | △ 180 | 6,003 | 4,751 | 1,252 | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422 | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出   | 57      | 57        | 0     | 0        | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0     | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 医薬品費支出    | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0     | 0     | 0     | 35      | 35    | 0     | 144   | 120   | 24    | 360   | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 62     | 0      | 62     | 0     | 62         | 被服費支出     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 教養娯楽費支出   | 184    | 184     | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0       | 0      | 0     | 66      | 66  | 0     | 156   | 130   | 26    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0     | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 660   | 660   | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311   | 2,331 | △ 20  | 166     | 166 | 0     | 370   | 355   | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297    | 388     | △ 91  | 63    | 63    | 0     | 144   | 108   | 36  | 1,030 | 1,030 | 0     | 5,849  | 5,719  | 130   | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198     | 198    | 0     | 142     | 242   | △ 100 | 400   | 400   | 0   | 1,070 | 1,290 | △ 220 | 1,775  | 1,800  | △ 25  | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3       | 3       | 0     | 0      | 0     | 0     | 24    | 0     | 24  | 45    | 5     | 40    | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0     | 0       | 0     | 0       | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出 | 0         | 0     | 0     | 171     | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 車輦費支出    | 0     | 0         | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出  | 0     | 0     | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出    | 105     | 105   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705   | 2,889 | △ 184 | 2,829   | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129     | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23    | 0     | 35      | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81    | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96  | 96    | 0     | 523   | 477    | 46     | 1,225 | 1,225  | 0      | 40    | 0      | 40     | 0     | 40         | 研修研究費支出  | 475     | 466   | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327 | 0     | 135   | 130   | 5      | 1,064  | 1,064 | 0      | 20     | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85      | 85      | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800 | 404   | 1,962 | 1,832  | 130    | 390   | 0      | 390    | 0     | 390        | 印刷製本費支出  | 34      | 34      | 0     | 0       | 0   | 0     | 20    | 33  | △ 13  | 36  | 36  | 0     | 34    | 37    | △ 3   | 72    | 73    | △ 1   | 0    | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201     | 182     | 19    | 82      | 82  | 0     | 94    | 91  | 3     | 392 | 392 | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16  | 100   | 0     | 100 | 0     | 100    | 燃料費支出      | 116      | 169     | △ 53  | 36      | 36    | 0   | 33    | 30    | 3     | 149 | 149 | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0     | 0     | 0     | 0   | 0     | 修繕費支出      | 203     | 203      | 0     | 62      | 62    | 0   | 188   | 318   | △ 130 | 109  | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0     | 50    | 0  | 50    | 通信運搬費支出    | 240     | 240     | 0     | 288      | 244   | 44  | 401   | 380   | 21    | 310 | 310  | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0     | 100   | 0   | 100   | 会議費支出      | 0     | 0       | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 3   | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0   | 0     | 広報費支出      | 0     | 0     | 0     | 0       | 9     | △ 9 | 0     | 0     | 0     | 20    | 20  | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 業務委託費支出    | 92      | 92    | 0     | 132   | 132   | 0   | 116   | 0     | 116   | 309 | 309   | 0   | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0   | 0     | 0   | 0     | 手数料支出      | 34    | 34      | 0     | 73    | 49    | 24  | 88    | 210   | △ 122 | 100 | 100 | 0   | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36    | 0 | 36    | 保険料支出      | 50    | 50    | 0     | 103     | 105   | △ 2 | 539   | 455   | 84    | 510 | 510 | 0   | 280   | 265   | 15  | 434   | 434   | 0     | 11    | 0     | 11    | 0   | 11    | 貸借料支出      | 288     | 468   | △ 180 | 144   | 129   | 15  | 408   | 414   | △ 6   | 594 | 570 | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0 | 180   | 0 | 180   | 土地・建物賃借料支出 | 0     | 0       | 0     | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348 | 60    | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0  | 2,970 | 0  | 2,970 | 租税公課支出     | 2     | 2     | 0     | 1       | 1     | 0   | 2     | 2     | 0   | 0   | 2     | △ 2 | 11    | 10    | 1   | 0     | 0     | 0     | 2     | 0     | 2     | 0  | 2     | 保守料支出      | 538   | 538   | 0   | 67    | 69    | △ 2 | 14    | 14    | 0   | 682 | 628 | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33    | 80    | 0   | 80    | 0   | 80    | 渉外費支出  | 0          | 0     | 0   | 0     | 0     | 0     | 0   | 0     | 0     | 0   | 0   | 0   | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0   | 諸会費支出 | 92     | 92         | 0  | 0     | 0   | 0     |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 受入研修費収入          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 50        | 0          | 50        | 100       | 100        | 0         | 200       | 200        | 0          | 0         | 0          | 0               | 0         | 利用者等外給食費収入       | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 1,518   | 1,518   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 雑収入              | 1         | 1         | 0         | 0      | 0      | 0       | 190    | 168    | 22     | 0       | 0       | 0       | 26      | 26      | 0       | 159     | 158     | 1       | 0       | 0      | 0      | 0      | 0      | 活動資産評価益等による資金増加額 | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益             | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1) | 32,591           | 32,591 | 0      | 22,926     | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出            |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               | 人件費支出     | 22,645  | 22,446 | 199              | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384        | 役員報酬支出    | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 職員給料支出        | 4,730  | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431  | 18,553  | 7,878   | 15,996  | 8,172   | 7,824  | 6,646   | 6,797   | △ 151   | 2,026  | 0     | 2,026  | 0     | 2,026      | 職員賞与支出    | 1,658         | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0      | 6,577  | 4,701   | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490        | 非常勤職員給与支出 | 13,436 | 10,712 | 2,724         | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0       | 7,128 | 0      | 7,128      | 派遣職員費支出   | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 0          | 退職給付支出    | 179    | 179    | 0     | 269     | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0      | 135     | 0       | 135     | 0          | 退職金       | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 医療機構退職共済  | 179       | 179    | 0      | 269    | 180   | 89     | 90      | 90     | 0      | 984    | 894    | 90     | 135     | 0       | 135     | 0      | 0       | 0       | 0       | 135   | 0     | 135   | 0          | 全労協退職年金共済 | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 県社協退職共済   | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 法定福利費支出   | 2,642 | 2,619  | 23    | 2,348   | 2,296 | 52    | 2,616 | 2,734 | △ 118 | 10,268 | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369 | 40,316 | 53    | 605   | 0     | 605   | 0     | 605        | 事業費支出     | 3,155    | 3,266 | △ 111 | 643    | 823   | △ 180 | 6,003 | 4,751 | 1,252 | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422 | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出   | 57        | 57       | 0     | 0     | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0     | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出 | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 医薬品費支出    | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0     | 0       | 0     | 35      | 35   | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 62     | 0     | 62    | 0     | 62         | 被服費支出     | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 教養娯楽費支出   | 184     | 184   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 40    | 0      | 40     | 0     | 40         | 日用品費支出    | 0      | 0       | 0     | 66    | 66  | 0     | 156   | 130   | 26    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 660   | 660   | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311 | 2,331   | △ 20  | 166    | 166 | 0     | 370   | 355   | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297     | 388   | △ 91  | 63      | 63  | 0     | 144   | 108   | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198    | 198     | 0     | 142   | 242   | △ 100 | 400   | 400   | 0   | 1,070 | 1,290 | △ 220 | 1,775  | 1,800  | △ 25  | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3       | 3      | 0     | 0       | 0     | 0     | 24    | 0     | 24  | 45    | 5     | 40    | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0       | 0       | 0     | 0      | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0     | 0       | 0     | 171     | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出   | 0         | 0     | 0     | 0       | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 管理費返還支出  | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出    | 105   | 105   | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705 | 2,889   | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142     | 129   | 13    | 177     | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23      | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81    | 0     | 221     | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0      | 40     | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466   | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130    | 5      | 1,064 | 1,064  | 0      | 20    | 0      | 20     | 0     | 20         | 事務消耗品費支出 | 85      | 85    | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360 | 0     | 2,204 | 1,800 | 404    | 1,962  | 1,832 | 130    | 390    | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34      | 34      | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37    | △ 3   | 72    | 73     | △ 1    | 0     | 0      | 0      | 0     | 0          | 水道光熱費支出  | 201     | 182     | 19    | 82      | 82  | 0     | 94    | 91  | 3     | 392 | 392 | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886 | △ 16  | 100  | 0     | 100   | 0     | 100        | 燃料費支出    | 116     | 169     | △ 53  | 36      | 36  | 0     | 33    | 30  | 3     | 149 | 149 | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0     | 0     | 0   | 0     | 0      | 修繕費支出      | 203      | 203     | 0     | 62      | 62    | 0   | 188   | 318   | △ 130 | 109 | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0     | 50    | 0   | 50    | 通信運搬費支出    | 240     | 240      | 0     | 288     | 244   | 44  | 401   | 380   | 21    | 310  | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0     | 100   | 0  | 100   | 会議費支出      | 0       | 0       | 0     | 0        | 0     | 0   | 0     | 0     | 0     | 3   | 3    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 広報費支出      | 0     | 0       | 0     | 0       | 9     | △ 9 | 0     | 0     | 0     | 20  | 20  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0   | 0     | 業務委託費支出    | 92    | 92    | 0     | 132     | 132   | 0   | 116   | 0     | 116   | 309   | 309 | 0   | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0    | 0     | 手数料支出      | 34      | 34    | 0     | 73    | 49    | 24  | 88    | 210   | △ 122 | 100 | 100   | 0   | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0   | 36    | 0   | 36    | 保険料支出      | 50    | 50      | 0     | 103   | 105   | △ 2 | 539   | 455   | 84    | 510 | 510 | 0   | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11    | 0 | 11    | 貸借料支出      | 288   | 468   | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6   | 594 | 570 | 24  | 916   | 785   | 131 | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0   | 180   | 土地・建物賃借料支出 | 0       | 0     | 0     | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0 | 2,970 | 0 | 2,970 | 租税公課支出     | 2     | 2       | 0     | 1     | 1     | 0   | 2     | 2     | 0   | 0     | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0  | 2     | 0  | 2     | 保守料支出      | 538   | 538   | 0     | 67      | 69    | △ 2 | 14    | 14    | 0   | 682 | 628   | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0  | 80    | 渉外費支出      | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0   | 0   | 0   | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0   | 0     | 0   | 0     | 諸会費支出  | 92         | 92    | 0   | 0     | 0     | 0     |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 利用者等外給食費収入       | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 1,518     | 1,518      | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 雑収入              | 1         | 1         | 0       | 0      | 0      | 0       | 190    | 168    | 22     | 0       | 0       | 0       | 26      | 26      | 0       | 159     | 158     | 1       | 0       | 0      | 0      | 0      | 0      | 活動資産評価益等による資金増加額 | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益             | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1)    | 32,591    | 32,591     | 0      | 22,926  | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出            |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               | 人件費支出     | 22,645           | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384        | 役員報酬支出    | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 職員給料支出    | 4,730   | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026      | 職員賞与支出        | 1,658  | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0      | 6,577   | 4,701   | 1,876   | 5,170   | 2,637   | 2,533  | 2,099   | 1,880   | 219     | 490    | 0     | 490    | 0     | 490        | 非常勤職員給与支出 | 13,436        | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800 | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128      | 派遣職員費支出   | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 0          | 退職給付支出    | 179    | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135     | 0      | 135   | 0          | 退職金       | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 医療機構退職共済  | 179    | 179    | 0      | 269    | 180     | 89      | 90     | 90     | 0     | 984    | 894    | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0     | 135   | 0     | 135   | 0          | 全労協退職年金共済 | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 県社協退職共済   | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 法定福利費支出   | 2,642  | 2,619   | 23    | 2,348     | 2,296  | 52     | 2,616 | 2,734 | △ 118  | 10,268  | 9,727  | 541    | 21,172 | 19,329 | 1,843  | 40,369  | 40,316  | 53      | 605   | 0       | 605     | 0       | 605        | 事業費支出     | 3,155 | 3,266  | △ 111 | 643     | 823   | △ 180 | 6,003 | 4,751 | 1,252 | 18,645 | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324 | 45,746 | △ 422 | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出     | 57       | 57    | 0     | 0      | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0     | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出 | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 医薬品費支出  | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0       | 0       | 0     | 35        | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 62    | 0     | 62    | 0     | 62         | 被服費支出     | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184   | 184   | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 40     | 0      | 40     | 0     | 40         | 日用品費支出    | 0       | 0     | 0     | 66    | 66    | 0     | 156   | 130   | 26    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 130   | 0      | 130    | 0     | 130        | 保育材料費支出   | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 660   | 660   | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311   | 2,331  | △ 20  | 166     | 166 | 0     | 370   | 355   | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534 | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297   | 388     | △ 91  | 63     | 63  | 0     | 144   | 108   | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198     | 198   | 0     | 142     | 242 | △ 100 | 400   | 400   | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3      | 3       | 0     | 0     | 0     | 0     | 24    | 0     | 24  | 45    | 5     | 40    | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0       | 0      | 0     | 0       | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0       | 0       | 0     | 171    | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0     | 0       | 0     | 0       | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出 | 0         | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 諸謝金支出    | 105   | 105       | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0     | 0     | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705   | 2,889 | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129     | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23      | 23    | 0     | 35      | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81      | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466   | 9     | 176     | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0      | 20     | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85    | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962 | 1,832  | 130    | 390   | 0      | 390    | 0     | 390        | 印刷製本費支出  | 34      | 34    | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36  | 0     | 34    | 37    | △ 3    | 72     | 73    | △ 1    | 0      | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201     | 182     | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093 | 177   | 1,870 | 1,886  | △ 16   | 100   | 0      | 100    | 0     | 100        | 燃料費支出    | 116     | 169     | △ 53  | 36      | 36  | 0     | 33    | 30  | 3     | 149 | 149 | 0     | 1,074 | 1,094 | △ 20  | 849   | 848   | 1     | 0    | 0     | 0     | 0     | 0          | 修繕費支出    | 203     | 203     | 0     | 62      | 62  | 0     | 188   | 318 | △ 130 | 109 | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50    | 0     | 50  | 0     | 50     | 通信運搬費支出    | 240      | 240     | 0     | 288     | 244   | 44  | 401   | 380   | 21    | 310 | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0     | 100   | 0   | 100   | 会議費支出      | 0       | 0        | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 3    | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0  | 0     | 広報費支出      | 0       | 0       | 0     | 0        | 9     | △ 9 | 0     | 0     | 0     | 20  | 20   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 業務委託費支出    | 92    | 92      | 0     | 132     | 132   | 0   | 116   | 0     | 116   | 309 | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0    | 0     | 0   | 0     | 手数料支出      | 34    | 34    | 0     | 73      | 49    | 24  | 88    | 210   | △ 122 | 100   | 100 | 0   | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36    | 0    | 36    | 保険料支出      | 50      | 50    | 0     | 103   | 105   | △ 2 | 539   | 455   | 84    | 510 | 510   | 0   | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0   | 11    | 0   | 11    | 貸借料支出      | 288   | 468     | △ 180 | 144   | 129   | 15  | 408   | 414   | △ 6   | 594 | 570 | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0 | 180   | 土地・建物賃借料支出 | 0     | 0     | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15  | 45  | 60    | 60    | 0   | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0   | 2,970 | 租税公課支出     | 2       | 2     | 0     | 1     | 1     | 0   | 2     | 2     | 0     | 0   | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0 | 2     | 0 | 2     | 保守料支出      | 538   | 538     | 0     | 67    | 69    | △ 2 | 14    | 14    | 0   | 682   | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0  | 80    | 0  | 80    | 渉外費支出      | 0     | 0     | 0     | 0       | 0     | 0   | 0     | 0     | 0   | 0   | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0  | 0     | 諸会費支出      | 92    | 92    | 0   | 0     | 0     | 0   |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 雑収入              | 1         | 1         | 0          | 0         | 0         | 0          | 190       | 168       | 22         | 0            | 0         | 0          | 26        | 26        | 0          | 159       | 158       | 1          | 0          | 0         | 0          | 0               | 0         | 活動資産評価益等による資金増加額 | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券売却益          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益             | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1)    | 32,591     | 32,591  | 0      | 22,926  | 21,229 | 1,697  | 38,401  | 33,666 | 4,735  | 120,626 | 116,133 | 4,493  | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出               |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               | 人件費支出            | 22,645 | 22,446 | 199        | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384        | 役員報酬支出    | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 職員給料支出    | 4,730   | 6,920  | △ 2,190          | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026         | 職員賞与支出    | 1,658   | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490        | 非常勤職員給与支出     | 13,436 | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800  | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718  | 279,635 | 280,838 | △ 1,203 | 7,128  | 0     | 7,128  | 0     | 7,128      | 派遣職員費支出   | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 退職給付支出    | 179    | 179    | 0             | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135     | 0     | 135    | 0          | 退職金       | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 0          | 医療機構退職共済  | 179    | 179    | 0     | 269     | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0      | 135     | 0       | 135     | 0          | 全労協退職年金共済 | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 県社協退職共済   | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 法定福利費支出   | 2,642   | 2,619     | 23     | 2,348  | 2,296 | 52    | 2,616  | 2,734   | △ 118  | 10,268 | 9,727  | 541    | 21,172 | 19,329  | 1,843   | 40,369  | 40,316 | 53      | 605     | 0       | 605   | 0     | 605        | 事業費支出     | 3,155  | 3,266   | △ 111 | 643       | 823    | △ 180  | 6,003 | 4,751 | 1,252  | 18,645  | 19,068 | △ 423  | 21,860 | 20,338 | 1,522  | 45,324  | 45,746  | △ 422   | 4,650 | 0       | 4,650   | 0       | 4,650      | 給食費支出     | 57    | 57     | 0     | 0       | 0     | 0     | 190   | 168   | 22    | 11,992 | 12,235 | △ 243  | 0      | 0      | 0      | 0      | 0      | 0     | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 医薬品費支出  | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出 | 0       | 0         | 0     | 35       | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 62    | 0     | 62    | 0     | 62         | 被服費支出     | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184   | 184     | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 40     | 0     | 40    | 0     | 40         | 日用品費支出    | 0     | 0     | 0     | 66      | 66    | 0     | 156   | 130   | 26    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 130    | 0      | 130    | 0     | 130        | 保育材料費支出   | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 660   | 660   | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 水道光熱費支出   | 2,311  | 2,331   | △ 20  | 166   | 166 | 0     | 370   | 355   | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534 | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297     | 388    | △ 91  | 63      | 63  | 0     | 144   | 108   | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031 | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198   | 198     | 0     | 142    | 242 | △ 100 | 400   | 400   | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3       | 3     | 0     | 0       | 0   | 0     | 24    | 0     | 24    | 45    | 5     | 40     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0      | 0       | 0     | 0     | 0     | 0     | 2,952 | 2,093 | 859 | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0       | 0      | 0     | 171     | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0       | 0       | 0     | 0      | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0     | 0       | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出   | 105       | 105   | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0      | 0     | 0     | 0     | 0     | 0          | 雑支出      | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705 | 2,889 | △ 184 | 2,829     | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142     | 129   | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23      | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81      | 81    | 0     | 221     | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466     | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85    | 0     | 188     | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130    | 390    | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34    | 34    | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72    | 73     | △ 1    | 0     | 0      | 0      | 0     | 0          | 水道光熱費支出  | 201     | 182   | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392 | 0     | 2,270 | 2,093 | 177    | 1,870  | 1,886 | △ 16   | 100    | 0     | 100   | 0     | 100        | 燃料費支出    | 116     | 169     | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094 | △ 20  | 849   | 848    | 1      | 0     | 0      | 0      | 0     | 0          | 修繕費支出    | 203     | 203     | 0     | 62      | 62  | 0     | 188   | 318 | △ 130 | 109 | 423 | △ 314 | 927   | 903   | 24    | 3,004 | 3,004 | 0     | 50   | 0     | 50    | 0     | 50         | 通信運搬費支出  | 240     | 240     | 0     | 288     | 244 | 44    | 401   | 380 | 21    | 310 | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100   | 0     | 100 | 0     | 100    | 会議費支出      | 0        | 0       | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 3   | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 広報費支出      | 0       | 0        | 0     | 0       | 9     | △ 9 | 0     | 0     | 0     | 20   | 20  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0  | 0     | 業務委託費支出    | 92      | 92      | 0     | 132      | 132   | 0   | 116   | 0     | 116   | 309 | 309  | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0   | 0     | 手数料支出      | 34    | 34      | 0     | 73      | 49    | 24  | 88    | 210   | △ 122 | 100 | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0    | 36    | 0   | 36    | 保険料支出      | 50    | 50    | 0     | 103     | 105   | △ 2 | 539   | 455   | 84    | 510   | 510 | 0   | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11    | 0    | 11    | 貸借料支出      | 288     | 468   | △ 180 | 144   | 129   | 15  | 408   | 414   | △ 6   | 594 | 570   | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0   | 180   | 0   | 180   | 土地・建物賃借料支出 | 0     | 0       | 0     | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0 | 2,970 | 租税公課支出     | 2     | 2     | 0     | 1       | 1     | 0   | 2     | 2     | 0     | 0   | 2   | △ 2 | 11    | 10    | 1   | 0     | 0     | 0     | 2     | 0     | 2     | 0   | 2     | 保守料支出      | 538     | 538   | 0     | 67    | 69    | △ 2 | 14    | 14    | 0     | 682 | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0 | 80    | 0 | 80    | 渉外費支出      | 0     | 0       | 0     | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0  | 0     | 0  | 0     | 諸会費支出      | 92    | 92    | 0     | 0       | 0     | 0   |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 活動資産評価益等による資金増加額 | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 有価証券売却益          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 有価証券評価益          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益             | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1)    | 32,591  | 32,591 | 0      | 22,926    | 21,229 | 1,697   | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出               |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  | 人件費支出     | 22,645     | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384        | 役員報酬支出           | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 職員給料支出    | 4,730            | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026         | 職員賞与支出    | 1,658   | 2,016  | △ 358            | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490           | 非常勤職員給与支出 | 13,436  | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128      | 派遣職員費支出       | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 退職給付支出    | 179           | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0          | 退職金       | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 0          | 医療機構退職共済  | 179    | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135     | 0      | 135   | 0          | 全労協退職年金共済 | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 県社協退職共済   | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 法定福利費支出   | 2,642     | 2,619  | 23     | 2,348  | 2,296 | 52     | 2,616   | 2,734  | △ 118  | 10,268 | 9,727  | 541    | 21,172  | 19,329  | 1,843   | 40,369 | 40,316  | 53      | 605     | 0     | 605   | 0     | 605        | 事業費支出     | 3,155   | 3,266     | △ 111  | 643    | 823   | △ 180 | 6,003  | 4,751   | 1,252  | 18,645 | 19,068 | △ 423  | 21,860 | 20,338  | 1,522   | 45,324  | 45,746 | △ 422   | 4,650   | 0       | 4,650 | 0     | 4,650      | 給食費支出     | 57     | 57      | 0     | 0         | 0      | 0      | 190   | 168   | 22     | 11,992  | 12,235 | △ 243  | 0      | 0      | 0      | 0       | 0       | 0       | 2,106 | 0       | 2,106   | 0       | 2,106      | 介護用品費支出   | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 医薬品費支出    | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出 | 0         | 0        | 0     | 35    | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 62    | 0     | 62    | 0     | 62         | 被服費支出   | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184     | 184     | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0     | 0       | 0     | 66      | 66   | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 130    | 0     | 130   | 0     | 130        | 保育材料費支出   | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 660   | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 水道光熱費支出   | 2,311   | 2,331 | △ 20  | 166   | 166   | 0     | 370   | 355   | 15    | 3,472 | 3,472 | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972   | 0      | 972    | 0     | 972        | 燃料費支出     | 297    | 388     | △ 91  | 63    | 63  | 0     | 144   | 108   | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031 | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198     | 198    | 0     | 142     | 242 | △ 100 | 400   | 400   | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061 | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3     | 3       | 0     | 0      | 0   | 0     | 24    | 0     | 24    | 45    | 5     | 40     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0       | 0     | 0     | 0       | 0   | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0      | 0       | 0     | 171   | 251   | △ 80  | 277   | 234   | 43  | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0       | 0      | 0     | 0       | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0       | 0       | 0     | 0      | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105   | 105     | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出     | 0         | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 事務費支出    | 2,705 | 2,889     | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129   | 13    | 177       | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23      | 23    | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81      | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475     | 466   | 9     | 176     | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85      | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34    | 34    | 0     | 0       | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1    | 0      | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201   | 182   | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100   | 0      | 100    | 0     | 100        | 燃料費支出    | 116     | 169   | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149 | 0     | 1,074 | 1,094 | △ 20   | 849    | 848   | 1      | 0      | 0     | 0     | 0     | 0          | 修繕費支出    | 203     | 203     | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903   | 24    | 3,004 | 3,004  | 0      | 50    | 0      | 50     | 0     | 50         | 通信運搬費支出  | 240     | 240     | 0     | 288     | 244 | 44    | 401   | 380 | 21    | 310 | 310 | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938 | △ 1   | 100  | 0     | 100   | 0     | 100        | 会議費支出    | 0       | 0       | 0     | 0       | 0   | 0     | 0     | 0   | 0     | 3   | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0      | 広報費支出      | 0        | 0       | 0     | 0       | 9     | △ 9 | 0     | 0     | 0     | 20  | 20  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 業務委託費支出    | 92      | 92       | 0     | 132     | 132   | 0   | 116   | 0     | 116   | 309  | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0  | 0     | 手数料支出      | 34      | 34      | 0     | 73       | 49    | 24  | 88    | 210   | △ 122 | 100 | 100  | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36    | 0   | 36    | 保険料支出      | 50    | 50      | 0     | 103     | 105   | △ 2 | 539   | 455   | 84    | 510 | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0    | 11    | 0   | 11    | 貸借料支出      | 288   | 468   | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6   | 594   | 570 | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0    | 180   | 土地・建物賃借料支出 | 0       | 0     | 0     | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15    | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0   | 2,970 | 0   | 2,970 | 租税公課支出     | 2     | 2       | 0     | 1     | 1     | 0   | 2     | 2     | 0     | 0   | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0 | 2     | 保守料支出      | 538   | 538   | 0     | 67      | 69    | △ 2 | 14    | 14    | 0     | 682 | 628 | 54  | 2,142 | 1,819 | 323 | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0   | 80    | 渉外費支出      | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0 | 0     | 0 | 0     | 諸会費支出      | 92    | 92      | 0     | 0     | 0     | 0   |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 有価証券売却益          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 有価証券評価益          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 為替差益             | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1)    | 32,591 | 32,591    | 0      | 22,926    | 21,229 | 1,697   | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出               |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  | 人件費支出      | 22,645  | 22,446 | 199     | 17,807 | 17,298 | 509     | 23,455 | 22,571 | 884     | 89,060  | 83,737 | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384           | 役員報酬支出    | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 職員給料支出           | 4,730  | 6,920  | △ 2,190    | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026         | 職員賞与支出    | 1,658            | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490           | 非常勤職員給与支出 | 13,436  | 10,712 | 2,724            | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128         | 派遣職員費支出   | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 退職給付支出        | 179    | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0      | 135   | 0      | 135   | 0          | 退職金       | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 医療機構退職共済  | 179    | 179    | 0             | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135     | 0     | 135    | 0          | 全労協退職年金共済 | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 0          | 県社協退職共済   | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 法定福利費支出   | 2,642  | 2,619  | 23     | 2,348  | 2,296   | 52      | 2,616  | 2,734  | △ 118 | 10,268 | 9,727  | 541     | 21,172  | 19,329  | 1,843  | 40,369  | 40,316  | 53      | 605   | 0     | 605   | 0     | 605        | 事業費支出     | 3,155     | 3,266  | △ 111  | 643    | 823   | △ 180  | 6,003   | 4,751  | 1,252  | 18,645 | 19,068 | △ 423  | 21,860  | 20,338  | 1,522   | 45,324 | 45,746  | △ 422   | 4,650   | 0     | 4,650 | 0     | 4,650      | 給食費支出     | 57      | 57        | 0      | 0      | 0     | 0     | 190    | 168     | 22     | 11,992 | 12,235 | △ 243  | 0      | 0       | 0       | 0       | 0      | 0       | 2,106   | 0       | 2,106 | 0     | 2,106      | 介護用品費支出   | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 医薬品費支出    | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0        | 0     | 0     | 35     | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 62    | 0     | 62    | 0     | 62         | 被服費支出   | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出 | 184     | 184       | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0       | 0       | 0     | 66        | 66    | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 660    | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311 | 2,331 | △ 20  | 166     | 166   | 0     | 370   | 355   | 15    | 3,472 | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972    | 0      | 972    | 0     | 972        | 燃料費支出     | 297     | 388   | △ 91  | 63    | 63    | 0     | 144   | 108   | 36    | 1,030 | 1,030 | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0     | 0      | 0      | 0     | 0          | 消耗器具備品費支出 | 198    | 198     | 0     | 142   | 242 | △ 100 | 400   | 400   | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061 | 10    | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3       | 3      | 0     | 0       | 0   | 0     | 24    | 0     | 24    | 45    | 5     | 40     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0     | 0       | 0     | 0      | 0   | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0       | 0     | 0     | 171     | 251 | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0      | 0       | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203 | 0     | 0     | 0     | 496    | 496    | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0       | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105     | 105     | 0     | 0      | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出       | 0     | 0       | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出   | 2,705     | 2,889 | △ 184 | 2,829   | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出  | 142   | 129       | 13    | 177   | 145   | 32    | 211   | 163   | 48  | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23    | 0     | 35        | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81      | 81    | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466     | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85      | 85    | 0     | 188     | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34    | 34      | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201   | 182   | 19    | 82      | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177   | 1,870  | 1,886  | △ 16   | 100    | 0     | 100   | 0     | 100        | 燃料費支出    | 116   | 169   | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0      | 0      | 0     | 0          | 修繕費支出    | 203     | 203   | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423 | △ 314 | 927   | 903   | 24     | 3,004  | 3,004 | 0      | 50     | 0     | 50    | 0     | 50         | 通信運搬費支出  | 240     | 240     | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439 | 104   | 3,937 | 3,938  | △ 1    | 100   | 0      | 100    | 0     | 100        | 会議費支出    | 0       | 0       | 0     | 0       | 0   | 0     | 0     | 0   | 0     | 3   | 3   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0          | 広報費支出    | 0       | 0       | 0     | 0       | 9   | △ 9   | 0     | 0   | 0     | 20  | 20  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0      | 業務委託費支出    | 92       | 92      | 0     | 132     | 132   | 0   | 116   | 0     | 116   | 309 | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0     | 0   | 0     | 手数料支出      | 34      | 34       | 0     | 73      | 49    | 24  | 88    | 210   | △ 122 | 100  | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36    | 0  | 36    | 保険料支出      | 50      | 50      | 0     | 103      | 105   | △ 2 | 539   | 455   | 84    | 510 | 510  | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11    | 0   | 11    | 貸借料支出      | 288   | 468     | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6   | 594 | 570 | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0    | 180   | 0   | 180   | 土地・建物賃借料支出 | 0     | 0     | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348   | 60    | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0    | 2,970 | 租税公課支出     | 2       | 2     | 0     | 1     | 1     | 0   | 2     | 2     | 0     | 0   | 2     | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0   | 2     | 0   | 2     | 保守料支出      | 538   | 538     | 0     | 67    | 69    | △ 2 | 14    | 14    | 0     | 682 | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0 | 80    | 渉外費支出      | 0     | 0     | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0   | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 諸会費支出      | 92      | 92    | 0     | 0     | 0     | 0   |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 有価証券評価益          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 為替差益             | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事業活動による収入計(1)    | 32,591    | 32,591    | 0         | 22,926 | 21,229 | 1,697   | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出               |        |           |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  | 人件費支出   | 22,645 | 22,446 | 199       | 17,807 | 17,298  | 509    | 23,455 | 22,571 | 884     | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384           | 役員報酬支出     | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 職員給料支出    | 4,730      | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026         | 職員賞与支出           | 1,658  | 2,016  | △ 358      | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490           | 非常勤職員給与支出 | 13,436           | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128         | 派遣職員費支出   | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 退職給付支出    | 179     | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0          | 退職金           | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 医療機構退職共済  | 179           | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984    | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0          | 全労協退職年金共済 | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 0          | 県社協退職共済   | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 0          | 法定福利費支出   | 2,642  | 2,619  | 23    | 2,348   | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268 | 9,727  | 541     | 21,172  | 19,329  | 1,843  | 40,369  | 40,316  | 53      | 605    | 0       | 605     | 0       | 605        | 事業費支出     | 3,155  | 3,266  | △ 111  | 643    | 823     | △ 180   | 6,003  | 4,751  | 1,252 | 18,645 | 19,068 | △ 423   | 21,860  | 20,338  | 1,522  | 45,324  | 45,746  | △ 422   | 4,650 | 0     | 4,650 | 0     | 4,650      | 給食費支出     | 57        | 57     | 0      | 0      | 0     | 0      | 190     | 168    | 22     | 11,992 | 12,235 | △ 243  | 0       | 0       | 0       | 0      | 0       | 0       | 2,106   | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 医薬品費支出    | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 保健衛生費支出   | 0     | 0      | 0     | 35      | 35    | 0     | 144   | 120   | 24    | 360    | 360    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 62    | 0     | 62    | 0     | 62         | 被服費支出     | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出 | 184       | 184      | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出  | 0       | 0         | 0     | 66       | 66    | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 660    | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311 | 2,331   | △ 20  | 166     | 166  | 0     | 370   | 355   | 15    | 3,472  | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972    | 0     | 972   | 0     | 972        | 燃料費支出     | 297   | 388   | △ 91  | 63      | 63    | 0     | 144   | 108   | 36    | 1,030 | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0      | 0      | 0      | 0     | 0          | 消耗器具備品費支出 | 198     | 198   | 0     | 142   | 242   | △ 100 | 400   | 400   | 0     | 1,070 | 1,290 | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0      | 1,340  | 0     | 1,340      | 保険料支出     | 3      | 3       | 0     | 0     | 0   | 0     | 24    | 0     | 24    | 45    | 5     | 40     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 貸借料支出     | 0       | 0      | 0     | 0       | 0   | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0     | 0       | 0     | 171    | 251 | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0       | 0     | 0     | 0       | 0   | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496    | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105     | 105    | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出       | 0       | 0       | 0     | 0      | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出     | 2,705 | 2,889   | △ 184 | 2,829   | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出 | 142       | 129   | 13    | 177     | 145   | 32    | 211   | 163   | 48  | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60         | 職員被服費支出  | 23    | 23        | 0     | 35    | 24    | 11    | 49    | 44    | 5   | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81    | 0     | 221       | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475     | 466   | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85      | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34      | 34    | 0     | 0       | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201   | 182     | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177   | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100        | 燃料費支出    | 116   | 169   | △ 53  | 36      | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20  | 849    | 848    | 1      | 0      | 0     | 0     | 0     | 0          | 修繕費支出    | 203   | 203   | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0      | 50     | 0     | 50         | 通信運搬費支出  | 240     | 240   | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310 | 0     | 2,543 | 2,439 | 104    | 3,937  | 3,938 | △ 1    | 100    | 0     | 100   | 0     | 100        | 会議費支出    | 0       | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 広報費支出    | 0       | 0       | 0     | 0       | 9   | △ 9   | 0     | 0   | 0     | 20  | 20  | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 0          | 業務委託費支出  | 92      | 92      | 0     | 132     | 132 | 0     | 116   | 0   | 116   | 309 | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0     | 0     | 0   | 0     | 0      | 手数料支出      | 34       | 34      | 0     | 73      | 49    | 24  | 88    | 210   | △ 122 | 100 | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36    | 0   | 36    | 保険料支出      | 50      | 50       | 0     | 103     | 105   | △ 2 | 539   | 455   | 84    | 510  | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11    | 0  | 11    | 貸借料支出      | 288     | 468     | △ 180 | 144      | 129   | 15  | 408   | 414   | △ 6   | 594 | 570  | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0   | 180   | 土地・建物賃借料支出 | 0     | 0       | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15  | 45    | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0    | 2,970 | 0   | 2,970 | 租税公課支出     | 2     | 2     | 0     | 1       | 1     | 0   | 2     | 2     | 0     | 0     | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0    | 2     | 保守料支出      | 538     | 538   | 0     | 67    | 69    | △ 2 | 14    | 14    | 0     | 682 | 628   | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0   | 80    | 0   | 80    | 渉外費支出      | 0     | 0       | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0 | 0     | 諸会費支出      | 92    | 92    | 0     | 0       | 0     | 0   |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 為替差益             | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 事業活動による収入計(1)    | 32,591    | 32,591    | 0       | 22,926 | 21,229 | 1,697   | 38,401 | 33,666 | 4,735  | 120,626 | 116,133 | 4,493   | 199,497 | 186,044 | 13,453  | 384,197 | 383,475 | 722     | 16,804  | 0      | 16,804 | 0      | 16,804 | 支出               |           |           |           |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  | 人件費支出  | 22,645    | 22,446 | 199       | 17,807 | 17,298  | 509    | 23,455 | 22,571 | 884     | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384           | 役員報酬支出  | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 職員給料支出     | 4,730   | 6,920  | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0       | 26,431  | 18,553 | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026            | 職員賞与支出    | 1,658      | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490           | 非常勤職員給与支出        | 13,436 | 10,712 | 2,724      | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128         | 派遣職員費支出   | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 退職給付支出    | 179     | 179    | 0                | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0             | 退職金       | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 医療機構退職共済      | 179    | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135    | 0       | 0       | 0       | 0      | 135   | 0      | 135   | 0          | 全労協退職年金共済 | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 県社協退職共済   | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 0          | 法定福利費支出   | 2,642  | 2,619  | 23      | 2,348  | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268 | 9,727  | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0       | 605    | 0     | 605        | 事業費支出     | 3,155  | 3,266  | △ 111 | 643     | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645 | 19,068 | △ 423   | 21,860  | 20,338  | 1,522  | 45,324  | 45,746  | △ 422   | 4,650  | 0       | 4,650   | 0       | 4,650      | 給食費支出     | 57     | 57     | 0      | 0      | 0       | 0       | 190    | 168    | 22    | 11,992 | 12,235 | △ 243   | 0       | 0       | 0      | 0       | 0       | 0       | 2,106 | 0     | 2,106 | 0     | 2,106      | 介護用品費支出   | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 医薬品費支出    | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 保健衛生費支出   | 0      | 0       | 0     | 35        | 35     | 0      | 144   | 120   | 24     | 360     | 360    | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 62    | 0       | 62      | 0       | 62         | 被服費支出     | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 教養娯楽費支出   | 184      | 184   | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出  | 0         | 0        | 0     | 66    | 66    | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出 | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 660    | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出   | 2,311   | 2,331   | △ 20  | 166       | 166   | 0     | 370   | 355   | 15    | 3,472  | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297   | 388     | △ 91  | 63      | 63   | 0     | 144   | 108   | 36    | 1,030  | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0      | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198   | 198   | 0     | 142     | 242   | △ 100 | 400   | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340  | 0      | 1,340  | 0     | 1,340      | 保険料支出     | 3       | 3     | 0     | 0     | 0     | 0     | 24    | 0     | 24    | 45    | 5     | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 貸借料支出     | 0      | 0       | 0     | 0     | 0   | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 教育指導費支出   | 0       | 0      | 0     | 171     | 251 | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0     | 0       | 0     | 0      | 0   | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496    | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0       | 0     | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105    | 105     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 16    | 16    | 0     | 2,648  | 1,862  | 786   | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出       | 0       | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出     | 2,705   | 2,889   | △ 184 | 2,829  | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出   | 142   | 129     | 13    | 177     | 145   | 32    | 211   | 163   | 48  | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出 | 23        | 23    | 0     | 35      | 24    | 11    | 49    | 44    | 5   | 67    | 67    | 0     | 21     | 21     | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出  | 81    | 81        | 0     | 221   | 221   | 0     | 96    | 96    | 0   | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466   | 9     | 176       | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85      | 85    | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34    | 34      | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201     | 182   | 19    | 82      | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177   | 1,870  | 1,886  | △ 16  | 100   | 0     | 100   | 0     | 100        | 燃料費支出    | 116   | 169     | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20  | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0          | 修繕費支出    | 203   | 203   | 0     | 62      | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24    | 3,004  | 3,004  | 0      | 50     | 0     | 50    | 0     | 50         | 通信運搬費支出  | 240   | 240   | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0      | 100    | 0     | 100        | 会議費支出    | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0          | 広報費支出    | 0       | 0       | 0     | 0     | 9     | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 業務委託費支出  | 92      | 92      | 0     | 132     | 132 | 0     | 116   | 0   | 116   | 309 | 309 | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165 | 16    | 0    | 0     | 0     | 0     | 0          | 手数料支出    | 34      | 34      | 0     | 73      | 49  | 24    | 88    | 210 | △ 122 | 100 | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36    | 0     | 36  | 0     | 36     | 保険料支出      | 50       | 50      | 0     | 103     | 105   | △ 2 | 539   | 455   | 84    | 510 | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11    | 0   | 11    | 貸借料支出      | 288     | 468      | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6   | 594  | 570 | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0  | 180   | 土地・建物賃借料支出 | 0       | 0       | 0     | 1,044    | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15   | 45    | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0   | 2,970 | 租税公課支出     | 2     | 2       | 0     | 1       | 1     | 0   | 2     | 2     | 0     | 0   | 2   | △ 2   | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0    | 2     | 0   | 2     | 保守料支出      | 538   | 538   | 0     | 67      | 69    | △ 2 | 14    | 14    | 0     | 682   | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0    | 80    | 渉外費支出      | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0   | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0   | 0     | 諸会費支出      | 92    | 92      | 0     | 0     | 0     | 0   |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 事業活動による収入計(1)    | 32,591    | 32,591    | 0          | 22,926    | 21,229    | 1,697      | 38,401    | 33,666    | 4,735      | 120,626      | 116,133   | 4,493      | 199,497   | 186,044   | 13,453     | 384,197   | 383,475   | 722        | 16,804     | 0         | 16,804     | 0               | 16,804    | 支出               |           |           |         |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  | 人件費支出     | 22,645    | 22,446    | 199    | 17,807 | 17,298  | 509    | 23,455 | 22,571 | 884     | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384           | 役員報酬支出 | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 職員給料支出  | 4,730  | 6,920  | △ 2,190   | 4,821  | 2,369   | 2,452  | 2,405  | 2,405  | 0       | 26,431  | 18,553  | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026            | 職員賞与支出     | 1,658   | 2,016  | △ 358   | 985    | 477    | 508     | 477    | 477    | 0       | 6,577   | 4,701  | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490              | 非常勤職員給与支出 | 13,436     | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128         | 派遣職員費支出          | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 退職給付支出    | 179              | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0             | 退職金       | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 医療機構退職共済  | 179     | 179    | 0       | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0          | 全労協退職年金共済     | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 県社協退職共済   | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 法定福利費支出   | 2,642  | 2,619  | 23            | 2,348  | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268 | 9,727  | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0       | 605   | 0      | 605        | 事業費支出     | 3,155  | 3,266  | △ 111   | 643    | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645 | 19,068 | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0       | 4,650  | 0     | 4,650      | 給食費支出     | 57     | 57     | 0     | 0       | 0      | 0       | 190    | 168    | 22     | 11,992 | 12,235 | △ 243   | 0       | 0       | 0      | 0       | 0       | 0       | 2,106  | 0       | 2,106   | 0       | 2,106      | 介護用品費支出   | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 医薬品費支出    | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0       | 0         | 0      | 35     | 35    | 0     | 144    | 120     | 24     | 360    | 360    | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 62      | 0       | 62    | 0     | 62         | 被服費支出     | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 0          | 教養娯楽費支出   | 184   | 184    | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 40    | 0     | 40    | 0     | 40         | 日用品費支出    | 0        | 0     | 0     | 66     | 66    | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出 | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 660    | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出 | 2,311   | 2,331     | △ 20  | 166      | 166   | 0     | 370   | 355   | 15    | 3,472  | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出     | 297     | 388     | △ 91  | 63        | 63    | 0     | 144   | 108   | 36    | 1,030  | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198   | 198     | 0     | 142     | 242  | △ 100 | 400   | 400   | 0     | 1,070  | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340  | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3     | 3     | 0     | 0       | 0     | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 貸借料支出     | 0       | 0     | 0     | 0     | 0     | 0     | 2,952 | 2,093 | 859   | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 教育指導費支出   | 0      | 0       | 0     | 171   | 251 | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 車輦費支出     | 0       | 0      | 0     | 0       | 0   | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496    | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0     | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105     | 105   | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 16    | 16    | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出       | 0      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出     | 2,705   | 2,889  | △ 184 | 2,829   | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出   | 142     | 129     | 13    | 177    | 145   | 32    | 211   | 163   | 48  | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出   | 23    | 23      | 0     | 35      | 24    | 11    | 49    | 44    | 5   | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出 | 81        | 81    | 0     | 221     | 221   | 0     | 96    | 96    | 0   | 96    | 96    | 0     | 523    | 477    | 46    | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40         | 研修研究費支出  | 475   | 466       | 9     | 176   | 176   | 0     | 320   | 320   | 0   | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85    | 0     | 188       | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34      | 34    | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201   | 182     | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177   | 1,870  | 1,886  | △ 16  | 100   | 0     | 100   | 0     | 100        | 燃料費支出    | 116     | 169   | △ 53  | 36      | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20  | 849    | 848    | 1     | 0     | 0     | 0     | 0     | 0          | 修繕費支出    | 203   | 203     | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24    | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50         | 通信運搬費支出  | 240   | 240   | 0     | 288     | 244   | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104   | 3,937  | 3,938  | △ 1    | 100    | 0     | 100   | 0     | 100        | 会議費支出    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 広報費支出    | 0       | 0     | 0     | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20  | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0          | 業務委託費支出  | 92      | 92      | 0     | 132   | 132   | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261 | 137   | 5,181 | 5,165  | 16     | 0     | 0      | 0      | 0     | 0          | 手数料支出    | 34      | 34      | 0     | 73      | 49  | 24    | 88    | 210 | △ 122 | 100 | 100 | 0     | 400   | 390   | 10    | 136   | 136   | 0     | 36   | 0     | 36    | 0     | 36         | 保険料支出    | 50      | 50      | 0     | 103     | 105 | △ 2   | 539   | 455 | 84    | 510 | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11    | 0     | 11  | 0     | 11     | 貸借料支出      | 288      | 468     | △ 180 | 144     | 129   | 15  | 408   | 414   | △ 6   | 594 | 570 | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180   | 0   | 180   | 土地・建物賃借料支出 | 0       | 0        | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348   | 60   | 15  | 45    | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0  | 2,970 | 租税公課支出     | 2       | 2       | 0     | 1        | 1     | 0   | 2     | 2     | 0     | 0   | 2    | △ 2   | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0   | 2     | 保守料支出      | 538   | 538     | 0     | 67      | 69    | △ 2 | 14    | 14    | 0     | 682 | 628 | 54    | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0    | 80    | 0   | 80    | 渉外費支出      | 0     | 0     | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 諸会費支出      | 92      | 92    | 0     | 0     | 0     | 0   |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 支出               |           |           |            |           |           |            |           |           |            |              |           |            |           |           |            |           |           |            |            |           |            |                 |           |                  | 人件費支出     | 22,645    | 22,446  | 199    | 17,807 | 17,298  | 509    | 23,455 | 22,571 | 884     | 89,060  | 83,737  | 5,323   | 172,704 | 157,651 | 15,053  | 328,749 | 329,831 | △ 1,082 | 10,384 | 0      | 10,384 | 0      | 10,384           | 役員報酬支出    | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0                | 職員給料支出 | 4,730     | 6,920  | △ 2,190   | 4,821  | 2,369   | 2,452  | 2,405  | 2,405  | 0       | 26,431  | 18,553  | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026  | 0      | 2,026  | 0      | 2,026            | 職員賞与支出  | 1,658  | 2,016  | △ 358     | 985    | 477     | 508    | 477    | 477    | 0       | 6,577   | 4,701   | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490    | 0      | 490    | 0      | 490              | 非常勤職員給与支出  | 13,436  | 10,712 | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002   | 44,800  | 49,862 | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128  | 0      | 7,128  | 0      | 7,128            | 派遣職員費支出   | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 退職給付支出           | 179    | 179    | 0          | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0             | 退職金       | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0             | 医療機構退職共済  | 179     | 179    | 0                | 269    | 180    | 89      | 90     | 90     | 0       | 984     | 894    | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0      | 135    | 0      | 135    | 0             | 全労協退職年金共済 | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 0          | 県社協退職共済       | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 0          | 法定福利費支出   | 2,642         | 2,619  | 23      | 2,348  | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268 | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605    | 0      | 605    | 0      | 605        | 事業費支出     | 3,155  | 3,266  | △ 111         | 643    | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645 | 19,068 | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0       | 4,650 | 0      | 4,650      | 給食費支出     | 57     | 57     | 0       | 0      | 0      | 0       | 190    | 168    | 22     | 11,992 | 12,235 | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0       | 2,106  | 0     | 2,106      | 介護用品費支出   | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0          | 医薬品費支出    | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 0          | 保健衛生費支出   | 0         | 0      | 0      | 35     | 35    | 0      | 144     | 120    | 24     | 360    | 360    | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 62      | 0     | 62    | 0     | 62         | 被服費支出     | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0          | 教養娯楽費支出   | 184    | 184     | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 40    | 0       | 40      | 0       | 40         | 日用品費支出    | 0     | 0      | 0     | 66      | 66    | 0     | 156   | 130   | 26    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 130   | 0     | 130   | 0     | 130        | 保育材料費支出   | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 660    | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出 | 2,311     | 2,331    | △ 20  | 166   | 166   | 0     | 370   | 355   | 15    | 3,472  | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393 | 972   | 0     | 972   | 0     | 972        | 燃料費支出   | 297     | 388       | △ 91  | 63       | 63    | 0     | 144   | 108   | 36    | 1,030  | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39  | 0     | 0     | 0     | 0     | 0          | 消耗器具備品費支出 | 198     | 198     | 0     | 142       | 242   | △ 100 | 400   | 400   | 0     | 1,070  | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0     | 1,340 | 0     | 1,340      | 保険料支出     | 3     | 3       | 0     | 0       | 0    | 0     | 24    | 0     | 24    | 45     | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 貸借料支出     | 0     | 0     | 0     | 0       | 0     | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0          | 教育指導費支出   | 0       | 0     | 0     | 171   | 251   | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 車輦費支出     | 0      | 0       | 0     | 0     | 0   | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496    | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 管理費返還支出   | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 0          | 諸謝金支出     | 105   | 105     | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 16    | 16    | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0          | 雑支出       | 0       | 0     | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 事務費支出     | 2,705  | 2,889   | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223 | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329 | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055      | 福利厚生費支出   | 142     | 129    | 13    | 177     | 145   | 32    | 211   | 163   | 48  | 521   | 474   | 47    | 1,603  | 1,651  | △ 48  | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60         | 職員被服費支出   | 23      | 23      | 0     | 35     | 24    | 11    | 49    | 44    | 5   | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0          | 旅費交通費支出   | 81    | 81      | 0     | 221     | 221   | 0     | 96    | 96    | 0   | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40         | 研修研究費支出 | 475       | 466   | 9     | 176     | 176   | 0     | 320   | 320   | 0   | 327   | 327   | 0     | 135    | 130    | 5     | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20         | 事務消耗品費支出 | 85    | 85        | 0     | 188   | 188   | 0     | 349   | 295   | 54  | 360   | 360   | 0     | 2,204  | 1,800  | 404   | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390        | 印刷製本費支出  | 34    | 34    | 0     | 0         | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3   | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0          | 水道光熱費支出  | 201     | 182   | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177   | 1,870  | 1,886  | △ 16  | 100   | 0     | 100   | 0     | 100        | 燃料費支出    | 116   | 169     | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20  | 849    | 848    | 1     | 0     | 0     | 0     | 0     | 0          | 修繕費支出    | 203     | 203   | 0     | 62      | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24    | 3,004  | 3,004  | 0     | 50    | 0     | 50    | 0     | 50         | 通信運搬費支出  | 240   | 240     | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104   | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100        | 会議費支出    | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0          | 広報費支出    | 0     | 0     | 0     | 0     | 9     | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0          | 業務委託費支出  | 92      | 92    | 0     | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309 | 0     | 2,398 | 2,261 | 137    | 5,181  | 5,165 | 16     | 0      | 0     | 0     | 0     | 0          | 手数料支出    | 34      | 34      | 0     | 73    | 49    | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390   | 10    | 136   | 136    | 0      | 36    | 0      | 36     | 0     | 36         | 保険料支出    | 50      | 50      | 0     | 103     | 105 | △ 2   | 539   | 455 | 84    | 510 | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0     | 11   | 0     | 11    | 0     | 11         | 貸借料支出    | 288     | 468     | △ 180 | 144     | 129 | 15    | 408   | 414 | △ 6   | 594 | 570 | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0     | 180 | 0     | 180    | 土地・建物賃借料支出 | 0        | 0       | 0     | 1,044   | 1,044 | 0   | 1,980 | 1,632 | 348   | 60  | 15  | 45    | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0   | 2,970 | 租税公課支出     | 2       | 2        | 0     | 1       | 1     | 0   | 2     | 2     | 0     | 0    | 2   | △ 2   | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0  | 2     | 保守料支出      | 538     | 538     | 0     | 67       | 69    | △ 2 | 14    | 14    | 0     | 682 | 628  | 54    | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0   | 80    | 渉外費支出      | 0     | 0       | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0   | 0     | 諸会費支出      | 92    | 92    | 0     | 0       | 0     | 0   |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 人件費支出            | 22,645    | 22,446    | 199        | 17,807    | 17,298    | 509        | 23,455    | 22,571    | 884        | 89,060       | 83,737    | 5,323      | 172,704   | 157,651   | 15,053     | 328,749   | 329,831   | △ 1,082    | 10,384     | 0         | 10,384     | 0               | 10,384    | 役員報酬支出           | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 職員給料支出           | 4,730     | 6,920     | △ 2,190   | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431  | 18,553  | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026   | 0      | 2,026  | 0      | 2,026  | 職員賞与支出           | 1,658  | 2,016     | △ 358  | 985       | 477    | 508     | 477    | 477    | 0      | 6,577   | 4,701   | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490     | 0      | 490    | 0      | 490    | 非常勤職員給与支出        | 13,436  | 10,712 | 2,724  | 9,384     | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800  | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0      | 7,128  | 0      | 7,128  | 派遣職員費支出          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 退職給付支出           | 179       | 179        | 0      | 269     | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金           | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済      | 179       | 179              | 0      | 269     | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済     | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済       | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出    | 2,642         | 2,619  | 23     | 2,348   | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268 | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369 | 40,316  | 53      | 605     | 0      | 605   | 0      | 605   | 事業費支出      | 3,155     | 3,266         | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645 | 19,068 | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出      | 57        | 57     | 0      | 0             | 0      | 0      | 190     | 168    | 22     | 11,992 | 12,235 | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0       | 2,106   | 0     | 2,106  | 介護用品費支出    | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 医薬品費支出     | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 保健衛生費支出    | 0         | 0      | 0      | 35     | 35     | 0       | 144     | 120    | 24     | 360   | 360    | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 62      | 0     | 62    | 0     | 62    | 被服費支出      | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 教養娯楽費支出    | 184       | 184     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 40      | 0       | 40      | 0     | 40    | 日用品費支出     | 0         | 0      | 0       | 66    | 66        | 0      | 156    | 130   | 26    | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 130     | 0     | 130     | 0       | 130     | 保育材料費支出    | 0         | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 660   | 660    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 2,311     | 2,331    | △ 20  | 166   | 166    | 0     | 370   | 355   | 15    | 3,472 | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972   | 0     | 972   | 0     | 972   | 燃料費支出      | 297     | 388       | △ 91     | 63    | 63    | 0     | 144   | 108   | 36    | 1,030 | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0     | 0     | 0     | 0     | 0     | 消耗器具備品費支出  | 198     | 198     | 0         | 142   | 242      | △ 100 | 400   | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0     | 1,340 | 0     | 1,340 | 保険料支出      | 3         | 3       | 0       | 0     | 0         | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 貸借料支出      | 0         | 0     | 0       | 0     | 0       | 0    | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 教育指導費支出    | 0         | 0     | 0     | 171   | 251     | △ 80  | 277   | 234   | 43    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 車輦費支出      | 0         | 0       | 0     | 0     | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0     | 496    | 496    | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 管理費返還支出    | 0         | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 諸謝金支出      | 105       | 105     | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0     | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889   | △ 184 | 2,829 | 2,716   | 113 | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129    | 13      | 177   | 145   | 32    | 211   | 163   | 48    | 521 | 474   | 47    | 1,603 | 1,651  | △ 48   | 3,330 | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23      | 0      | 35    | 24      | 11    | 49    | 44    | 5     | 67  | 67    | 0     | 21    | 21     | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0       | 221   | 221    | 0     | 96    | 96    | 0     | 96  | 96    | 0     | 523   | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466   | 9       | 176   | 176     | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85      | 85        | 0     | 188   | 188     | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962 | 1,832  | 130    | 390    | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34       | 34    | 0         | 0     | 0     | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72    | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201      | 182   | 19    | 82    | 82        | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116      | 169     | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203      | 203   | 0       | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240      | 240     | 0     | 288   | 244     | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0     | 0     | 0     | 9       | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0     | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309 | 0     | 2,398 | 2,261 | 137    | 5,181  | 5,165 | 16     | 0      | 0     | 0      | 0      | 0     | 手数料支出      | 34       | 34      | 0     | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100   | 0   | 400   | 390   | 10    | 136    | 136    | 0     | 36     | 0      | 36    | 0     | 36    | 保険料支出      | 50       | 50      | 0       | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510 | 0     | 280   | 265   | 15    | 434   | 434   | 0      | 11     | 0     | 11     | 0      | 11    | 貸借料支出      | 288      | 468     | △ 180   | 144   | 129     | 15  | 408   | 414   | △ 6 | 594   | 570 | 24  | 916   | 785   | 131   | 2,488 | 2,492 | △ 4   | 180   | 0    | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0       | 0       | 1,044 | 1,044   | 0   | 1,980 | 1,632 | 348 | 60    | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0     | 2,970 | 0   | 2,970 | 租税公課支出 | 2          | 2        | 0       | 1     | 1       | 0     | 2   | 2     | 0     | 0     | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0     | 2   | 保守料支出 | 538        | 538     | 0        | 67    | 69      | △ 2   | 14  | 14    | 0     | 682   | 628  | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0     | 80 | 渉外費支出 | 0          | 0       | 0       | 0     | 0        | 0     | 0   | 0     | 0     | 0     | 0   | 0    | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 諸会費支出 | 92         | 92    | 0       | 0     | 0       | 0     |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 役員報酬支出           | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 職員給料支出           | 4,730     | 6,920     | △ 2,190 | 4,821  | 2,369  | 2,452   | 2,405  | 2,405  | 0      | 26,431  | 18,553  | 7,878   | 15,996  | 8,172   | 7,824   | 6,646   | 6,797   | △ 151   | 2,026   | 0      | 2,026  | 0      | 2,026  | 職員賞与支出           | 1,658     | 2,016     | △ 358     | 985    | 477    | 508     | 477    | 477    | 0      | 6,577   | 4,701   | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490     | 0      | 490    | 0      | 490    | 非常勤職員給与支出        | 13,436 | 10,712    | 2,724  | 9,384     | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800  | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0      | 7,128  | 0      | 7,128  | 派遣職員費支出          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 退職給付支出           | 179        | 179     | 0      | 269     | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金              | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済      | 179              | 179    | 0      | 269        | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済     | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済       | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出       | 2,642     | 2,619   | 23     | 2,348   | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出      | 3,155         | 3,266  | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645 | 19,068  | △ 423   | 21,860  | 20,338  | 1,522   | 45,324 | 45,746  | △ 422   | 4,650   | 0      | 4,650 | 0      | 4,650 | 給食費支出      | 57        | 57            | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992 | 12,235 | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出    | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 医薬品費支出     | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 保健衛生費支出    | 0         | 0      | 0      | 35    | 35      | 0      | 144     | 120    | 24     | 360    | 360    | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 62      | 0      | 62      | 0       | 62      | 被服費支出      | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 教養娯楽費支出    | 184       | 184       | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 40      | 0       | 40    | 0     | 40    | 日用品費支出     | 0         | 0       | 0         | 66     | 66     | 0     | 156   | 130    | 26      | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 130     | 0       | 130     | 0     | 130   | 保育材料費支出    | 0         | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 660    | 660     | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 水道光熱費支出    | 2,311     | 2,331 | △ 20   | 166   | 166     | 0     | 370   | 355   | 15    | 3,472 | 3,472  | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534  | △ 393  | 972   | 0     | 972   | 0     | 972   | 燃料費支出      | 297       | 388      | △ 91  | 63    | 63     | 0     | 144   | 108   | 36    | 1,030 | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0     | 0     | 0     | 0     | 0     | 消耗器具備品費支出  | 198     | 198       | 0        | 142   | 242   | △ 100 | 400   | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0     | 1,340 | 0     | 1,340 | 保険料支出      | 3       | 3       | 0         | 0     | 0        | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 貸借料支出      | 0         | 0       | 0       | 0     | 0         | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 教育指導費支出    | 0         | 0     | 0       | 171   | 251     | △ 80 | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 車輦費支出      | 0         | 0     | 0     | 0     | 0       | 0     | 1,346 | 1,143 | 203   | 0     | 0     | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 管理費返還支出    | 0         | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 諸謝金支出      | 105       | 105    | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0     | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889 | △ 184   | 2,829 | 2,716  | 113 | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129     | 13    | 177   | 145     | 32  | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23     | 0       | 35    | 24    | 11    | 49    | 44    | 5     | 67  | 67    | 0     | 21    | 21     | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0      | 221   | 221     | 0     | 96    | 96    | 0     | 96  | 96    | 0     | 523   | 477    | 46     | 1,225 | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9       | 176   | 176    | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85    | 0       | 188   | 188     | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34      | 34        | 0     | 0     | 0       | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72    | 73     | △ 1    | 0      | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201      | 182   | 19        | 82    | 82    | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116      | 169   | △ 53  | 36    | 36        | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203      | 203     | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240      | 240   | 0       | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0       | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0     | 0       | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0     | 132   | 132     | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0      | 0      | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0     | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100 | 0     | 400   | 390   | 10     | 136    | 136   | 0      | 36     | 0     | 36     | 0      | 36    | 保険料支出      | 50       | 50      | 0     | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510   | 0   | 280   | 265   | 15    | 434    | 434    | 0     | 11     | 0      | 11    | 0     | 11    | 貸借料支出      | 288      | 468     | △ 180   | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570 | 24    | 916   | 785   | 131   | 2,488 | 2,492 | △ 4    | 180    | 0     | 180    | 0      | 180   | 土地・建物賃借料支出 | 0        | 0       | 0       | 1,044 | 1,044   | 0   | 1,980 | 1,632 | 348 | 60    | 15  | 45  | 60    | 60    | 0     | 120   | 120   | 0     | 2,970 | 0    | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2       | 0       | 1     | 1       | 0   | 2     | 2     | 0   | 0     | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0     | 2     | 0   | 2     | 保守料支出  | 538        | 538      | 0       | 67    | 69      | △ 2   | 14  | 14    | 0     | 682   | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0     | 80  | 渉外費支出 | 0          | 0       | 0        | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0    | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0  | 諸会費支出 | 92         | 92      | 0       | 0     | 0        | 0     |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 職員給料支出           | 4,730     | 6,920     | △ 2,190    | 4,821     | 2,369     | 2,452      | 2,405     | 2,405     | 0          | 26,431       | 18,553    | 7,878      | 15,996    | 8,172     | 7,824      | 6,646     | 6,797     | △ 151      | 2,026      | 0         | 2,026      | 0               | 2,026     | 職員賞与支出           | 1,658     | 2,016     | △ 358   | 985    | 477    | 508     | 477    | 477    | 0      | 6,577   | 4,701   | 1,876   | 5,170   | 2,637   | 2,533   | 2,099   | 1,880   | 219     | 490     | 0      | 490    | 0      | 490    | 非常勤職員給与支出        | 13,436    | 10,712    | 2,724     | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800  | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0      | 7,128  | 0      | 7,128  | 派遣職員費支出          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 退職給付支出           | 179     | 179    | 0      | 269       | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金              | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済         | 179       | 179        | 0      | 269     | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済     | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済       | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出       | 2,642     | 2,619   | 23     | 2,348            | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出         | 3,155     | 3,266   | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出      | 57            | 57     | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992 | 12,235  | △ 243   | 0       | 0       | 0       | 0      | 0       | 0       | 2,106   | 0      | 2,106 | 0      | 2,106 | 介護用品費支出    | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出     | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 保健衛生費支出    | 0         | 0      | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360    | 360    | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0       | 62      | 0      | 62    | 被服費支出      | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 教養娯楽費支出    | 184       | 184    | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 40      | 0     | 40    | 0     | 40    | 日用品費支出     | 0         | 0         | 0      | 66     | 66     | 0     | 156    | 130     | 26     | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 130     | 0       | 130   | 0     | 130   | 保育材料費支出    | 0         | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 660    | 660    | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 水道光熱費支出    | 2,311     | 2,331  | △ 20    | 166   | 166       | 0      | 370    | 355   | 15    | 3,472  | 3,472   | 0      | 11,092 | 10,461 | 631    | 9,141  | 9,534   | △ 393   | 972     | 0     | 972     | 0       | 972     | 燃料費支出      | 297       | 388   | △ 91   | 63    | 63      | 0     | 144   | 108   | 36    | 1,030 | 1,030  | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031  | △ 39   | 0     | 0     | 0     | 0     | 0     | 消耗器具備品費支出  | 198       | 198      | 0     | 142   | 242    | △ 100 | 400   | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0     | 1,340 | 0     | 1,340 | 保険料支出      | 3       | 3         | 0        | 0     | 0     | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 貸借料支出      | 0       | 0       | 0         | 0     | 0        | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 教育指導費支出    | 0         | 0       | 0       | 171   | 251       | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 車輦費支出      | 0         | 0     | 0       | 0     | 0       | 0    | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 管理費返還支出    | 0         | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 諸謝金支出      | 105       | 105     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16    | 0     | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0      | 0     | 0      | 0      | 0     | 雑支出        | 0         | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889   | △ 184  | 2,829 | 2,716   | 113 | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129   | 13      | 177   | 145    | 32  | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23      | 0     | 35    | 24      | 11  | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81     | 0       | 221   | 221   | 0     | 96    | 96    | 0     | 96  | 96    | 0     | 523   | 477    | 46     | 1,225 | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9      | 176   | 176     | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130    | 5      | 1,064 | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0       | 188   | 188    | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34    | 0       | 0     | 0       | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201     | 182       | 19    | 82    | 82      | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100    | 0     | 100   | 0     | 100   | 燃料費支出      | 116      | 169   | △ 53      | 36    | 36    | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203      | 203   | 0     | 62    | 62        | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240      | 240     | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0       | 0     | 0     | 9       | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0       | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0      | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0     | 73    | 49      | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36     | 0      | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0     | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510 | 0     | 280   | 265   | 15     | 434    | 434   | 0      | 11     | 0     | 11     | 0      | 11    | 貸借料支出      | 288      | 468     | △ 180 | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570   | 24  | 916   | 785   | 131   | 2,488  | 2,492  | △ 4   | 180    | 0      | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0       | 0       | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15  | 45    | 60    | 60    | 0     | 120   | 120   | 0      | 2,970  | 0     | 2,970  | 0      | 2,970 | 租税公課支出     | 2        | 2       | 0       | 1     | 1       | 0   | 2     | 2     | 0   | 0     | 2   | △ 2 | 11    | 10    | 1     | 0     | 0     | 0     | 2     | 0    | 2     | 0     | 2     | 保守料支出      | 538      | 538     | 0       | 67    | 69      | △ 2 | 14    | 14    | 0   | 682   | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0     | 80    | 0   | 80    | 渉外費支出  | 0          | 0        | 0       | 0     | 0       | 0     | 0   | 0     | 0     | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 諸会費支出 | 92         | 92      | 0        | 0     | 0       | 0     |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 職員賞与支出           | 1,658     | 2,016     | △ 358      | 985       | 477       | 508        | 477       | 477       | 0          | 6,577        | 4,701     | 1,876      | 5,170     | 2,637     | 2,533      | 2,099     | 1,880     | 219        | 490        | 0         | 490        | 0               | 490       | 非常勤職員給与支出        | 13,436    | 10,712    | 2,724   | 9,384  | 11,976 | △ 2,592 | 17,867 | 16,865 | 1,002  | 44,800  | 49,862  | △ 5,062 | 130,231 | 127,513 | 2,718   | 279,635 | 280,838 | △ 1,203 | 7,128   | 0      | 7,128  | 0      | 7,128  | 派遣職員費支出          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 退職給付支出           | 179    | 179       | 0      | 269       | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金              | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済         | 179        | 179     | 0      | 269     | 180    | 89     | 90      | 90     | 0      | 984     | 894     | 90     | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済        | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出       | 2,642     | 2,619            | 23     | 2,348   | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出         | 3,155     | 3,266   | △ 111  | 643              | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出         | 57        | 57      | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出    | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 医薬品費支出     | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出    | 0         | 0      | 0      | 35            | 35     | 0      | 144     | 120    | 24     | 360    | 360    | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0       | 62      | 0     | 62     | 被服費支出      | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 教養娯楽費支出    | 184       | 184    | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 40      | 0      | 40      | 0       | 40      | 日用品費支出     | 0         | 0      | 0      | 66     | 66     | 0       | 156     | 130    | 26     | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 130     | 0     | 130   | 0     | 130   | 保育材料費支出    | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 660    | 660    | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 水道光熱費支出    | 2,311     | 2,331   | △ 20      | 166    | 166    | 0     | 370   | 355    | 15      | 3,472  | 3,472  | 0      | 11,092 | 10,461 | 631     | 9,141   | 9,534   | △ 393  | 972     | 0       | 972     | 0     | 972   | 燃料費支出      | 297       | 388    | △ 91    | 63    | 63        | 0      | 144    | 108   | 36    | 1,030  | 1,030   | 0      | 5,849  | 5,719  | 130    | 3,992  | 4,031   | △ 39    | 0       | 0     | 0       | 0       | 0       | 消耗器具備品費支出  | 198       | 198   | 0      | 142   | 242     | △ 100 | 400   | 400   | 0     | 1,070 | 1,290  | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061  | 10     | 1,340 | 0     | 1,340 | 0     | 1,340 | 保険料支出      | 3         | 3        | 0     | 0     | 0      | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 貸借料支出      | 0       | 0         | 0        | 0     | 0     | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 教育指導費支出    | 0       | 0       | 0         | 171   | 251      | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 車輦費支出      | 0         | 0       | 0       | 0     | 0         | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 管理費返還支出    | 0         | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 諸謝金支出      | 105       | 105   | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 16    | 16    | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0      | 0      | 0      | 0      | 0     | 雑支出        | 0         | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 事務費支出      | 2,705     | 2,889  | △ 184   | 2,829 | 2,716 | 113 | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330 | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129     | 13     | 177   | 145     | 32  | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23    | 0       | 35    | 24     | 11  | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0     | 221   | 221     | 0   | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466    | 9       | 176   | 176   | 0     | 320   | 320   | 0     | 327 | 327   | 0     | 135   | 130    | 5      | 1,064 | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0      | 188   | 188     | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962 | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0       | 0     | 0      | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182   | 19      | 82    | 82      | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116     | 169       | △ 53  | 36    | 36      | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0      | 0     | 0     | 0     | 0     | 修繕費支出      | 203      | 203   | 0         | 62    | 62    | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240      | 240   | 0     | 288   | 244       | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0     | 0       | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92      | 0     | 132   | 132     | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0       | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36     | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0     | 103   | 105     | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11     | 0      | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180 | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570 | 24    | 916   | 785   | 131    | 2,488  | 2,492 | △ 4    | 180    | 0     | 180    | 0      | 180   | 土地・建物賃借料支出 | 0        | 0       | 0     | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45  | 60    | 60    | 0     | 120    | 120    | 0     | 2,970  | 0      | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2       | 0       | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2   | △ 2   | 11    | 10    | 1     | 0     | 0     | 0      | 2      | 0     | 2      | 0      | 2     | 保守料支出      | 538      | 538     | 0       | 67    | 69      | △ 2 | 14    | 14    | 0   | 682   | 628 | 54  | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33    | 80    | 0    | 80    | 0     | 80    | 渉外費支出      | 0        | 0       | 0       | 0     | 0       | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 諸会費支出  | 92         | 92       | 0       | 0     | 0       | 0     |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 非常勤職員給与支出        | 13,436    | 10,712    | 2,724      | 9,384     | 11,976    | △ 2,592    | 17,867    | 16,865    | 1,002      | 44,800       | 49,862    | △ 5,062    | 130,231   | 127,513   | 2,718      | 279,635   | 280,838   | △ 1,203    | 7,128      | 0         | 7,128      | 0               | 7,128     | 派遣職員費支出          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 退職給付支出           | 179       | 179       | 0         | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金              | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済         | 179     | 179    | 0      | 269       | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済        | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出       | 2,642            | 2,619  | 23     | 2,348      | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出         | 3,155     | 3,266            | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出         | 57        | 57      | 0      | 0                | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出       | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出     | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 保健衛生費支出    | 0         | 0             | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360    | 360    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出      | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 教養娯楽費支出    | 184       | 184    | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0       | 40      | 0      | 40    | 日用品費支出     | 0         | 0      | 0      | 66    | 66      | 0      | 156     | 130    | 26     | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 130     | 0      | 130     | 0       | 130     | 保育材料費支出    | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 660   | 660    | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 水道光熱費支出    | 2,311     | 2,331     | △ 20   | 166    | 166    | 0     | 370    | 355     | 15     | 3,472  | 3,472  | 0      | 11,092 | 10,461  | 631     | 9,141   | 9,534  | △ 393   | 972     | 0       | 972   | 0     | 972   | 燃料費支出      | 297       | 388     | △ 91      | 63     | 63     | 0     | 144   | 108    | 36      | 1,030  | 1,030  | 0      | 5,849  | 5,719  | 130     | 3,992   | 4,031   | △ 39   | 0       | 0       | 0       | 0     | 0     | 消耗器具備品費支出  | 198       | 198    | 0       | 142   | 242       | △ 100  | 400    | 400   | 0     | 1,070  | 1,290   | △ 220  | 1,775  | 1,800  | △ 25   | 5,071  | 5,061   | 10      | 1,340   | 0     | 1,340   | 0       | 1,340   | 保険料支出      | 3         | 3     | 0      | 0     | 0       | 0     | 24    | 0     | 24    | 45    | 5      | 40     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 貸借料支出      | 0         | 0        | 0     | 0     | 0      | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 教育指導費支出    | 0       | 0         | 0        | 171   | 251   | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 車輦費支出      | 0       | 0       | 0         | 0     | 0        | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 管理費返還支出    | 0         | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 諸謝金支出      | 105       | 105   | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0      | 0      | 0     | 0     | 0     | 雑支出        | 0         | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 事務費支出      | 2,705     | 2,889   | △ 184 | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115 | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055  | 0     | 4,055  | 0      | 4,055 | 福利厚生費支出    | 142       | 129    | 13      | 177   | 145   | 32  | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500 | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23      | 0      | 35    | 24      | 11  | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81    | 0       | 221   | 221    | 0   | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9     | 176   | 176     | 0   | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85     | 0       | 188   | 188   | 0     | 349   | 295   | 54    | 360 | 360   | 0     | 2,204 | 1,800  | 404    | 1,962 | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0      | 0     | 0       | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72    | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19      | 82    | 82     | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169   | △ 53    | 36    | 36      | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203     | 203       | 0     | 62    | 62      | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50     | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240      | 240   | 0         | 288   | 244   | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0     | 0     | 0     | 0         | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0       | 0     | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0       | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34      | 0     | 73    | 49      | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0       | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11     | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180 | 144   | 129     | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180    | 0      | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0     | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15  | 45    | 60    | 60    | 0      | 120    | 120   | 0      | 2,970  | 0     | 2,970  | 0      | 2,970 | 租税公課支出     | 2        | 2       | 0     | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2     | △ 2 | 11    | 10    | 1     | 0      | 0      | 0     | 2      | 0      | 2     | 0     | 2     | 保守料支出      | 538      | 538     | 0       | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628 | 54    | 2,142 | 1,819 | 323   | 1,465 | 1,432 | 33     | 80     | 0     | 80     | 0      | 80    | 渉外費支出      | 0        | 0       | 0       | 0     | 0       | 0   | 0     | 0     | 0   | 0     | 0   | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0    | 0     | 0     | 0     | 諸会費支出      | 92       | 92      | 0       | 0     | 0       | 0   |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 派遣職員費支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 退職給付支出           | 179       | 179       | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 退職金              | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済         | 179    | 179       | 0      | 269       | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済        | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出          | 2,642     | 2,619      | 23     | 2,348   | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出         | 3,155            | 3,266  | △ 111  | 643        | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出         | 57        | 57               | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出       | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出        | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出    | 0             | 0      | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360    | 360     | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 62      | 0      | 62    | 0      | 62    | 被服費支出      | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出    | 184       | 184    | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0       | 40      | 0     | 40     | 日用品費支出     | 0         | 0      | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0       | 130     | 0      | 130   | 保育材料費支出    | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 660    | 660    | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 水道光熱費支出    | 2,311     | 2,331  | △ 20   | 166    | 166    | 0       | 370     | 355    | 15     | 3,472 | 3,472  | 0      | 11,092  | 10,461  | 631     | 9,141  | 9,534   | △ 393   | 972     | 0     | 972   | 0     | 972   | 燃料費支出      | 297       | 388       | △ 91   | 63     | 63     | 0     | 144    | 108     | 36     | 1,030  | 1,030  | 0      | 5,849  | 5,719   | 130     | 3,992   | 4,031  | △ 39    | 0       | 0       | 0     | 0     | 0     | 消耗器具備品費支出  | 198       | 198     | 0         | 142    | 242    | △ 100 | 400   | 400    | 0       | 1,070  | 1,290  | △ 220  | 1,775  | 1,800  | △ 25    | 5,071   | 5,061   | 10     | 1,340   | 0       | 1,340   | 0     | 1,340 | 保険料支出      | 3         | 3      | 0       | 0     | 0         | 0      | 24     | 0     | 24    | 45     | 5       | 40     | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 貸借料支出      | 0         | 0     | 0      | 0     | 0       | 0     | 2,952 | 2,093 | 859   | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 教育指導費支出    | 0         | 0        | 0     | 171   | 251    | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 車輦費支出      | 0       | 0         | 0        | 0     | 0     | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 管理費返還支出    | 0       | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸謝金支出      | 105       | 105     | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0      | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889 | △ 184 | 2,829 | 2,716   | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026 | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055  | 0      | 4,055  | 0      | 4,055 | 福利厚生費支出    | 142       | 129     | 13    | 177   | 145   | 32    | 211   | 163   | 48    | 521   | 474   | 47    | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60     | 0     | 60     | 0      | 60    | 職員被服費支出    | 23        | 23     | 0       | 35    | 24    | 11  | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0      | 221   | 221     | 0   | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466   | 9       | 176   | 176    | 0   | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0     | 188   | 188     | 0   | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34     | 0       | 0     | 0     | 0     | 20    | 33    | △ 13  | 36  | 36    | 0     | 34    | 37     | △ 3    | 72    | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19     | 82    | 82      | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53    | 36    | 36     | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203   | 0       | 62    | 62      | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240     | 240       | 0     | 288   | 244     | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100    | 0     | 100   | 0     | 100   | 会議費支出      | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0     | 0     | 0     | 9         | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92      | 0     | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0       | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50      | 0     | 103   | 105     | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180   | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180    | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0     | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970  | 0      | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0     | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2   | △ 2   | 11    | 10    | 1      | 0      | 0     | 0      | 2      | 0     | 2      | 0      | 2     | 保守料支出      | 538      | 538     | 0     | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628   | 54  | 2,142 | 1,819 | 323   | 1,465  | 1,432  | 33    | 80     | 0      | 80    | 0     | 80    | 渉外費支出      | 0        | 0       | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 諸会費支出      | 92       | 92      | 0       | 0     | 0       | 0   |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 退職給付支出           | 179       | 179       | 0          | 269       | 180       | 89         | 90        | 90        | 0          | 984          | 894       | 90         | 135       | 0         | 135        | 0         | 0         | 0          | 0          | 135       | 0          | 135             | 0         | 退職金              | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医療機構退職共済         | 179       | 179       | 0         | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済        | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出          | 2,642      | 2,619   | 23     | 2,348   | 2,296  | 52     | 2,616   | 2,734  | △ 118  | 10,268  | 9,727   | 541    | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出            | 3,155     | 3,266      | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出         | 57               | 57     | 0      | 0          | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出       | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出        | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出       | 0         | 0       | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出      | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 教養娯楽費支出    | 184       | 184           | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出     | 0         | 0      | 0      | 66            | 66     | 0      | 156     | 130    | 26     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0       | 130     | 0     | 130    | 保育材料費支出    | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660    | 660    | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 水道光熱費支出    | 2,311     | 2,331  | △ 20   | 166   | 166     | 0      | 370     | 355    | 15     | 3,472  | 3,472  | 0      | 11,092  | 10,461  | 631     | 9,141  | 9,534   | △ 393   | 972     | 0      | 972     | 0       | 972     | 燃料費支出      | 297       | 388    | △ 91   | 63     | 63     | 0       | 144     | 108    | 36     | 1,030 | 1,030  | 0      | 5,849   | 5,719   | 130     | 3,992  | 4,031   | △ 39    | 0       | 0     | 0     | 0     | 0     | 消耗器具備品費支出  | 198       | 198       | 0      | 142    | 242    | △ 100 | 400    | 400     | 0      | 1,070  | 1,290  | △ 220  | 1,775  | 1,800   | △ 25    | 5,071   | 5,061  | 10      | 1,340   | 0       | 1,340 | 0     | 1,340 | 保険料支出      | 3         | 3       | 0         | 0      | 0      | 0     | 24    | 0      | 24      | 45     | 5      | 40     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 貸借料支出      | 0         | 0      | 0       | 0     | 0         | 0      | 2,952  | 2,093 | 859   | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 教育指導費支出    | 0         | 0     | 0      | 171   | 251     | △ 80  | 277   | 234   | 43    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 車輦費支出      | 0         | 0        | 0     | 0     | 0      | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 管理費返還支出    | 0       | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸謝金支出      | 105     | 105     | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889 | △ 184   | 2,829 | 2,716   | 113  | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055  | 0      | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129   | 13    | 177   | 145     | 32    | 211   | 163   | 48    | 521   | 474   | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60     | 0      | 60     | 0      | 60    | 職員被服費支出    | 23        | 23      | 0     | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67    | 0     | 21     | 21     | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 旅費交通費支出    | 81        | 81     | 0       | 221   | 221   | 0   | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0     | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9      | 176   | 176     | 0   | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5      | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85    | 0       | 188   | 188    | 0   | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0     | 0     | 0       | 0   | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182    | 19      | 82    | 82    | 0     | 94    | 91    | 3     | 392 | 392   | 0     | 2,270 | 2,093  | 177    | 1,870 | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53   | 36    | 36      | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0       | 62    | 62     | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240   | 0       | 288   | 244     | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0       | 0         | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 広報費支出      | 0        | 0     | 0         | 0     | 9     | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0     | 132   | 132       | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34      | 0     | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0       | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468     | △ 180 | 144   | 129     | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0       | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970  | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0     | 1     | 1       | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2      | 0      | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0     | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628 | 54    | 2,142 | 1,819 | 323    | 1,465  | 1,432 | 33     | 80     | 0     | 80     | 0      | 80    | 渉外費支出      | 0        | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 諸会費支出      | 92       | 92      | 0       | 0     | 0     | 0     |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 退職金              | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 医療機構退職共済         | 179       | 179       | 0       | 269    | 180    | 89      | 90     | 90     | 0      | 984     | 894     | 90      | 135     | 0       | 135     | 0       | 0       | 0       | 0       | 135    | 0      | 135    | 0      | 全労協退職年金共済        | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出          | 2,642   | 2,619  | 23     | 2,348     | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268  | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出            | 3,155      | 3,266   | △ 111  | 643     | 823    | △ 180  | 6,003   | 4,751  | 1,252  | 18,645  | 19,068  | △ 423  | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出            | 57        | 57         | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出        | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出       | 0         | 0       | 0      | 35               | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出         | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出    | 184           | 184    | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 40      | 0      | 40    | 0      | 40    | 日用品費支出     | 0         | 0             | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出    | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 660    | 660    | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 水道光熱費支出    | 2,311     | 2,331  | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472  | 3,472  | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0       | 972     | 0      | 972   | 燃料費支出      | 297       | 388    | △ 91   | 63    | 63      | 0      | 144     | 108    | 36     | 1,030  | 1,030  | 0      | 5,849   | 5,719   | 130     | 3,992  | 4,031   | △ 39    | 0       | 0      | 0       | 0       | 0       | 消耗器具備品費支出  | 198       | 198    | 0      | 142    | 242    | △ 100   | 400     | 400    | 0      | 1,070 | 1,290  | △ 220  | 1,775   | 1,800   | △ 25    | 5,071  | 5,061   | 10      | 1,340   | 0     | 1,340 | 0     | 1,340 | 保険料支出      | 3         | 3         | 0      | 0      | 0      | 0     | 24     | 0       | 24     | 45     | 5      | 40     | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 貸借料支出      | 0         | 0       | 0         | 0      | 0      | 0     | 2,952 | 2,093  | 859     | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 教育指導費支出    | 0         | 0      | 0       | 171   | 251       | △ 80   | 277    | 234   | 43    | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 車輦費支出      | 0         | 0     | 0      | 0     | 0       | 0     | 1,346 | 1,143 | 203   | 0     | 0      | 0      | 496    | 496    | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 管理費返還支出    | 0         | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸謝金支出      | 105     | 105       | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0       | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889   | △ 184   | 2,829 | 2,716     | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055  | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129   | 13      | 177   | 145     | 32   | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60     | 0      | 60    | 0     | 60    | 職員被服費支出    | 23        | 23    | 0     | 35    | 24      | 11    | 49    | 44    | 5     | 67    | 67    | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 旅費交通費支出    | 81        | 81      | 0     | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96    | 0     | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40     | 0     | 40     | 0      | 40    | 研修研究費支出    | 475       | 466    | 9       | 176   | 176   | 0   | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5      | 1,064  | 1,064  | 0     | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0      | 188   | 188     | 0   | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34    | 0       | 0     | 0      | 0   | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19    | 82    | 82      | 0   | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169    | △ 53    | 36    | 36    | 0     | 33    | 30    | 3     | 149 | 149   | 0     | 1,074 | 1,094  | △ 20   | 849   | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0      | 62    | 62      | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0       | 288   | 244    | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0     | 0       | 0     | 0       | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0       | 0         | 0     | 0     | 9       | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 業務委託費支出    | 92       | 92    | 0         | 132   | 132   | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0     | 73    | 49        | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50      | 0     | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180   | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0       | 0     | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0       | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2      | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0     | 67    | 69      | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80     | 0      | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 諸会費支出      | 92       | 92      | 0     | 0     | 0     | 0     |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 医療機構退職共済         | 179       | 179       | 0          | 269       | 180       | 89         | 90        | 90        | 0          | 984          | 894       | 90         | 135       | 0         | 135        | 0         | 0         | 0          | 0          | 135       | 0          | 135             | 0         | 全労協退職年金共済        | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 県社協退職共済          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出          | 2,642  | 2,619     | 23     | 2,348     | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268  | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出            | 3,155   | 3,266  | △ 111  | 643       | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645  | 19,068  | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出            | 57         | 57      | 0      | 0       | 0      | 0      | 190     | 168    | 22     | 11,992  | 12,235  | △ 243  | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出        | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出       | 0         | 0                | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出         | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出       | 184       | 184     | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出     | 0             | 0      | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 130     | 0      | 130   | 0      | 130   | 保育材料費支出    | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660    | 660    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出    | 2,311     | 2,331  | △ 20   | 166           | 166    | 0      | 370     | 355    | 15     | 3,472  | 3,472  | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0       | 972     | 0     | 972    | 燃料費支出      | 297       | 388    | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030  | 1,030  | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0       | 0       | 0      | 0     | 消耗器具備品費支出  | 198       | 198    | 0      | 142   | 242     | △ 100  | 400     | 400    | 0      | 1,070  | 1,290  | △ 220  | 1,775   | 1,800   | △ 25    | 5,071  | 5,061   | 10      | 1,340   | 0      | 1,340   | 0       | 1,340   | 保険料支出      | 3         | 3      | 0      | 0      | 0      | 0       | 24      | 0      | 24     | 45    | 5      | 40     | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 貸借料支出      | 0         | 0         | 0      | 0      | 0      | 0     | 2,952  | 2,093   | 859    | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 教育指導費支出    | 0         | 0       | 0         | 171    | 251    | △ 80  | 277   | 234    | 43      | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 車輦費支出      | 0         | 0      | 0       | 0     | 0         | 0      | 1,346  | 1,143 | 203   | 0      | 0       | 0      | 496    | 496    | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 管理費返還支出    | 0         | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸謝金支出      | 105       | 105      | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0       | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705   | 2,889   | △ 184     | 2,829 | 2,716    | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129     | 13      | 177   | 145       | 32    | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60     | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23    | 0       | 35    | 24      | 11   | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81    | 0     | 221   | 221     | 0     | 96    | 96    | 0     | 96    | 96    | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40     | 0      | 40     | 0      | 40    | 研修研究費支出    | 475       | 466     | 9     | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327   | 0     | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20     | 0     | 20     | 0      | 20    | 事務消耗品費支出   | 85        | 85     | 0       | 188   | 188   | 0   | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130   | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0      | 0     | 0       | 0   | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3    | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182   | 19      | 82    | 82     | 0   | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53  | 36    | 36      | 0   | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203    | 0       | 62    | 62    | 0     | 188   | 318   | △ 130 | 109 | 423   | △ 314 | 927   | 903    | 24     | 3,004 | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0      | 288   | 244     | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0       | 0     | 0      | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0     | 0       | 0     | 9       | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92      | 92        | 0     | 132   | 132     | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0      | 0     | 0     | 0     | 0     | 手数料支出      | 34       | 34    | 0         | 73    | 49    | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0     | 103   | 105       | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468     | △ 180 | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0       | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2       | 0     | 1     | 1       | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0       | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80     | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0     | 0     | 0     | 0     |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 全労協退職年金共済        | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 県社協退職共済          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 法定福利費支出          | 2,642     | 2,619     | 23        | 2,348  | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268  | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出            | 3,155  | 3,266     | △ 111  | 643       | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645  | 19,068  | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出            | 57      | 57     | 0      | 0         | 0      | 0       | 190    | 168    | 22     | 11,992  | 12,235  | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出           | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出       | 0                | 0      | 0      | 35         | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出         | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出       | 184       | 184     | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出        | 0         | 0       | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出    | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660    | 660     | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 水道光熱費支出    | 2,311     | 2,331         | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472  | 3,472  | 0       | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出      | 297       | 388    | △ 91   | 63            | 63     | 0      | 144     | 108    | 36     | 1,030  | 1,030  | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0       | 0       | 0     | 0      | 消耗器具備品費支出  | 198       | 198    | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070  | 1,290  | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0       | 1,340   | 0      | 1,340 | 保険料支出      | 3         | 3      | 0      | 0     | 0       | 0      | 24      | 0      | 24     | 45     | 5      | 40     | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 貸借料支出      | 0         | 0      | 0      | 0      | 0      | 0       | 2,952   | 2,093  | 859    | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 教育指導費支出    | 0         | 0         | 0      | 171    | 251    | △ 80  | 277    | 234     | 43     | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 車輦費支出      | 0         | 0       | 0         | 0      | 0      | 0     | 1,346 | 1,143  | 203     | 0      | 0      | 0      | 496    | 496    | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 管理費返還支出    | 0         | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 諸謝金支出      | 105       | 105   | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 16    | 16     | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120 | 0      | 0     | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705   | 2,889     | △ 184    | 2,829 | 2,716 | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142     | 129     | 13        | 177   | 145      | 32    | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23      | 0       | 35    | 24        | 11    | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81    | 0       | 221   | 221     | 0    | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40     | 0      | 40    | 0     | 40    | 研修研究費支出    | 475       | 466   | 9     | 176   | 176     | 0     | 320   | 320   | 0     | 327   | 327   | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20     | 0      | 20     | 0      | 20    | 事務消耗品費支出   | 85        | 85      | 0     | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360   | 0     | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390    | 0     | 390    | 0      | 390   | 印刷製本費支出    | 34        | 34     | 0       | 0     | 0     | 0   | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3    | 72     | 73     | △ 1   | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19     | 82    | 82      | 0   | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16  | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169   | △ 53    | 36    | 36     | 0   | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0     | 62    | 62      | 0   | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240    | 0       | 288   | 244   | 44    | 401   | 380   | 21    | 310 | 310   | 0     | 2,543 | 2,439  | 104    | 3,937 | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0       | 0     | 9      | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92    | 0       | 132   | 132     | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34      | 34        | 0     | 73    | 49      | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36     | 0     | 36    | 0     | 36    | 保険料支出      | 50       | 50    | 0         | 103   | 105   | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180 | 144   | 129       | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0       | 0     | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0       | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538     | 0     | 67    | 69      | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0     | 0     | 0       | 0     |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 県社協退職共済          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 法定福利費支出          | 2,642     | 2,619     | 23      | 2,348  | 2,296  | 52      | 2,616  | 2,734  | △ 118  | 10,268  | 9,727   | 541     | 21,172  | 19,329  | 1,843   | 40,369  | 40,316  | 53      | 605     | 0      | 605    | 0      | 605    | 事業費支出            | 3,155     | 3,266     | △ 111     | 643    | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645  | 19,068  | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出            | 57     | 57        | 0      | 0         | 0      | 0       | 190    | 168    | 22     | 11,992  | 12,235  | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出           | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出          | 0         | 0          | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出         | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出       | 184       | 184              | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出        | 0         | 0       | 0      | 66               | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出       | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出    | 2,311         | 2,331  | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472  | 3,472   | 0       | 11,092  | 10,461  | 631     | 9,141  | 9,534   | △ 393   | 972     | 0      | 972   | 0      | 972   | 燃料費支出      | 297       | 388           | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030  | 1,030  | 0       | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出  | 198       | 198    | 0      | 142           | 242    | △ 100  | 400     | 400    | 0      | 1,070  | 1,290  | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0       | 1,340   | 0     | 1,340  | 保険料支出      | 3         | 3      | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45     | 5      | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 貸借料支出      | 0         | 0      | 0      | 0     | 0       | 0      | 2,952   | 2,093  | 859    | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 教育指導費支出    | 0         | 0      | 0      | 171    | 251    | △ 80    | 277     | 234    | 43     | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 車輦費支出      | 0         | 0         | 0      | 0      | 0      | 0     | 1,346  | 1,143   | 203    | 0      | 0      | 0      | 496    | 496     | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 管理費返還支出    | 0         | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 諸謝金支出      | 105       | 105    | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 16     | 16      | 0      | 2,648  | 1,862  | 786    | 27,120 | 27,120  | 0       | 0       | 0     | 0       | 0       | 0       | 雑支出        | 0         | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889    | △ 184 | 2,829 | 2,716  | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142     | 129       | 13       | 177   | 145   | 32    | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23      | 23      | 0         | 35    | 24       | 11    | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0       | 221   | 221       | 0     | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40     | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466   | 9       | 176   | 176     | 0    | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20     | 0      | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85    | 0     | 188   | 188     | 0     | 349   | 295   | 54    | 360   | 360   | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390    | 0      | 390    | 0      | 390   | 印刷製本費支出    | 34        | 34      | 0     | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36    | 0     | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0      | 0     | 0      | 0      | 0     | 水道光熱費支出    | 201       | 182    | 19      | 82    | 82    | 0   | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16  | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53   | 36    | 36      | 0   | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20   | 849    | 848    | 1     | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203   | 0       | 62    | 62     | 0   | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0     | 288   | 244     | 44  | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 3   | 3     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0      | 0     | 9       | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0       | 132   | 132    | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34    | 0       | 73    | 49      | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50      | 50        | 0     | 103   | 105     | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11     | 0     | 11    | 0     | 11    | 貸借料支出      | 288      | 468   | △ 180     | 144   | 129   | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0     | 1,044 | 1,044     | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2       | 0     | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0       | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0       | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0       | 0     | 0     | 0     |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 法定福利費支出          | 2,642     | 2,619     | 23         | 2,348     | 2,296     | 52         | 2,616     | 2,734     | △ 118      | 10,268       | 9,727     | 541        | 21,172    | 19,329    | 1,843      | 40,369    | 40,316    | 53         | 605        | 0         | 605        | 0               | 605       | 事業費支出            | 3,155     | 3,266     | △ 111   | 643    | 823    | △ 180   | 6,003  | 4,751  | 1,252  | 18,645  | 19,068  | △ 423   | 21,860  | 20,338  | 1,522   | 45,324  | 45,746  | △ 422   | 4,650   | 0      | 4,650  | 0      | 4,650  | 給食費支出            | 57        | 57        | 0         | 0      | 0      | 0       | 190    | 168    | 22     | 11,992  | 12,235  | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出           | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出          | 0          | 0       | 0      | 35      | 35     | 0      | 144     | 120    | 24     | 360     | 360     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出            | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出       | 184              | 184    | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出        | 0         | 0                | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出       | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 2,311     | 2,331   | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出      | 297           | 388    | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030  | 1,030   | 0       | 5,849   | 5,719   | 130     | 3,992  | 4,031   | △ 39    | 0       | 0      | 0     | 0      | 0     | 消耗器具備品費支出  | 198       | 198           | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070  | 1,290  | △ 220   | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出      | 3         | 3      | 0      | 0             | 0      | 0      | 24      | 0      | 24     | 45     | 5      | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 貸借料支出      | 0         | 0      | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 教育指導費支出    | 0         | 0      | 0      | 171   | 251     | △ 80   | 277     | 234    | 43     | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 車輦費支出      | 0         | 0      | 0      | 0      | 0      | 0       | 1,346   | 1,143  | 203    | 0     | 0      | 0      | 496     | 496     | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 管理費返還支出    | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 諸謝金支出      | 105       | 105     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 16     | 16     | 0      | 2,648  | 1,862  | 786     | 27,120  | 27,120  | 0      | 0       | 0       | 0       | 0     | 0     | 雑支出        | 0         | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 事務費支出      | 2,705     | 2,889 | △ 184  | 2,829 | 2,716   | 113   | 4,932 | 4,709 | 223   | 4,911 | 5,026  | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681 | △ 330  | 4,055 | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129      | 13    | 177   | 145    | 32    | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23      | 23        | 0        | 35    | 24    | 11    | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81      | 81      | 0         | 221   | 221      | 0     | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9       | 176   | 176       | 0     | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20     | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85    | 0       | 188   | 188     | 0    | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390    | 0      | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34    | 0     | 0     | 0       | 0     | 20    | 33    | △ 13  | 36    | 36    | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0      | 0      | 0      | 0      | 0     | 水道光熱費支出    | 201       | 182     | 19    | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392   | 0     | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100    | 0     | 100    | 0      | 100   | 燃料費支出      | 116       | 169    | △ 53    | 36    | 36    | 0   | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20   | 849    | 848    | 1     | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0      | 62    | 62      | 0   | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24     | 3,004  | 3,004  | 0     | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240   | 0       | 288   | 244    | 44  | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0     | 0     | 0       | 0   | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0      | 0       | 0     | 9     | △ 9   | 0     | 0     | 0     | 20  | 20    | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0      | 132   | 132     | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0       | 73    | 49     | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50    | 0       | 103   | 105     | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288     | 468       | △ 180 | 144   | 129     | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180    | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0        | 0     | 0         | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0     | 1     | 1         | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538     | 0     | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92      | 0     | 0     | 0       | 0     |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 事業費支出            | 3,155     | 3,266     | △ 111      | 643       | 823       | △ 180      | 6,003     | 4,751     | 1,252      | 18,645       | 19,068    | △ 423      | 21,860    | 20,338    | 1,522      | 45,324    | 45,746    | △ 422      | 4,650      | 0         | 4,650      | 0               | 4,650     | 給食費支出            | 57        | 57        | 0       | 0      | 0      | 0       | 190    | 168    | 22     | 11,992  | 12,235  | △ 243   | 0       | 0       | 0       | 0       | 0       | 0       | 2,106   | 0      | 2,106  | 0      | 2,106  | 介護用品費支出          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出           | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出          | 0       | 0      | 0      | 35        | 35     | 0       | 144    | 120    | 24     | 360     | 360     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出            | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出          | 184       | 184        | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出        | 0                | 0      | 0      | 66         | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出       | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 2,311     | 2,331   | △ 20   | 166              | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出         | 297       | 388     | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出  | 198           | 198    | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070  | 1,290   | △ 220   | 1,775   | 1,800   | △ 25    | 5,071  | 5,061   | 10      | 1,340   | 0      | 1,340 | 0      | 1,340 | 保険料支出      | 3         | 3             | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45     | 5      | 40      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出      | 0         | 0      | 0      | 0             | 0      | 0      | 2,952   | 2,093  | 859    | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 教育指導費支出    | 0         | 0      | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 車輦費支出      | 0         | 0      | 0      | 0     | 0       | 0      | 1,346   | 1,143  | 203    | 0      | 0      | 0      | 496     | 496     | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 管理費返還支出    | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 諸謝金支出      | 105       | 105       | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 16     | 16     | 0      | 2,648  | 1,862   | 786     | 27,120  | 27,120 | 0       | 0       | 0       | 0     | 0     | 0     | 雑支出        | 0         | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 事務費支出      | 2,705     | 2,889  | △ 184   | 2,829 | 2,716     | 113    | 4,932  | 4,709 | 223   | 4,911  | 5,026   | △ 115  | 17,874 | 16,545 | 1,329  | 28,351 | 28,681  | △ 330   | 4,055   | 0     | 4,055   | 0       | 4,055   | 福利厚生費支出    | 142       | 129   | 13     | 177   | 145     | 32    | 211   | 163   | 48    | 521   | 474    | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830  | △ 500  | 60    | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23       | 0     | 35    | 24     | 11    | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81      | 81        | 0        | 221   | 221   | 0     | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475     | 466     | 9         | 176   | 176      | 0     | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0       | 188   | 188       | 0     | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390    | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34    | 0       | 0     | 0       | 0    | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0      | 0      | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182   | 19    | 82    | 82      | 0     | 94    | 91    | 3     | 392   | 392   | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100    | 0      | 100    | 0      | 100   | 燃料費支出      | 116       | 169     | △ 53  | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149   | 0     | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0      | 0     | 0      | 0      | 0     | 修繕費支出      | 203       | 203    | 0       | 62    | 62    | 0   | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24     | 3,004  | 3,004  | 0     | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0      | 288   | 244     | 44  | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1   | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0     | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0     | 0     | 9       | △ 9 | 0     | 0     | 0     | 20    | 20    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92     | 0       | 132   | 132   | 0     | 116   | 0     | 116   | 309 | 309   | 0     | 2,398 | 2,261  | 137    | 5,181 | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0      | 73    | 49      | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0       | 103   | 105    | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468   | △ 180   | 144   | 129     | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0       | 0         | 0     | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970  | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2        | 2     | 0         | 1     | 1     | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0     | 67    | 69        | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0       | 0     | 0     | 0     |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       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|       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 給食費支出            | 57        | 57        | 0          | 0         | 0         | 0          | 190       | 168       | 22         | 11,992       | 12,235    | △ 243      | 0         | 0         | 0          | 0         | 0         | 0          | 2,106      | 0         | 2,106      | 0               | 2,106     | 介護用品費支出          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 医薬品費支出           | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出          | 0      | 0         | 0      | 35        | 35     | 0       | 144    | 120    | 24     | 360     | 360     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出            | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出          | 184        | 184     | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出           | 0         | 0          | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 2,311     | 2,331            | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出         | 297       | 388     | △ 91   | 63               | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出     | 198       | 198     | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出      | 3             | 3      | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45     | 5       | 40      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 貸借料支出      | 0         | 0             | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出    | 0         | 0      | 0      | 171           | 251    | △ 80   | 277     | 234    | 43     | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 車輦費支出      | 0         | 0      | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0      | 0      | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 管理費返還支出    | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 諸謝金支出      | 105       | 105    | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 16    | 16     | 0      | 2,648   | 1,862   | 786     | 27,120 | 27,120  | 0       | 0       | 0     | 0     | 0     | 0     | 雑支出        | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889   | △ 184     | 2,829  | 2,716  | 113   | 4,932 | 4,709  | 223     | 4,911  | 5,026  | △ 115  | 17,874 | 16,545 | 1,329   | 28,351  | 28,681  | △ 330  | 4,055   | 0       | 4,055   | 0     | 4,055 | 福利厚生費支出    | 142       | 129    | 13      | 177   | 145       | 32     | 211    | 163   | 48    | 521    | 474     | 47     | 1,603  | 1,651  | △ 48   | 3,330  | 3,830   | △ 500   | 60      | 0     | 60      | 0       | 60      | 職員被服費支出    | 23        | 23    | 0      | 35    | 24      | 11    | 49    | 44    | 5     | 67    | 67     | 0      | 21     | 21     | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81       | 0     | 221   | 221    | 0     | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475     | 466       | 9        | 176   | 176   | 0     | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85      | 85      | 0         | 188   | 188      | 0     | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0       | 0     | 0         | 0     | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0      | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182   | 19      | 82    | 82      | 0    | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100    | 0      | 100   | 0     | 100   | 燃料費支出      | 116       | 169   | △ 53  | 36    | 36      | 0     | 33    | 30    | 3     | 149   | 149   | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0      | 0      | 0      | 0      | 0     | 修繕費支出      | 203       | 203     | 0     | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314 | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50     | 0     | 50     | 0      | 50    | 通信運搬費支出    | 240       | 240    | 0       | 288   | 244   | 44  | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1   | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0     | 0       | 0     | 9      | △ 9 | 0     | 0     | 0     | 20    | 20    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0     | 132   | 132     | 0   | 116   | 0     | 116   | 309   | 309   | 0     | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34     | 0       | 73    | 49    | 24    | 88    | 210   | △ 122 | 100 | 100   | 0     | 400   | 390    | 10     | 136   | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0      | 103   | 105     | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180   | 144   | 129    | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0     | 0       | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2       | 2         | 0     | 1     | 1       | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2      | 0     | 2     | 0     | 2     | 保守料支出      | 538      | 538   | 0         | 67    | 69    | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0     | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92      | 0     | 0     | 0     | 0     |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 介護用品費支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 医薬品費支出           | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 保健衛生費支出          | 0         | 0         | 0         | 35     | 35     | 0       | 144    | 120    | 24     | 360     | 360     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出            | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出          | 184     | 184    | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出           | 0          | 0       | 0      | 66      | 66     | 0      | 156     | 130    | 26     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 2,311            | 2,331  | △ 20   | 166        | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出         | 297       | 388              | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出     | 198       | 198     | 0      | 142              | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出         | 3         | 3       | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出      | 0             | 0      | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 教育指導費支出    | 0         | 0             | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出      | 0         | 0      | 0      | 0             | 0      | 0      | 1,346   | 1,143  | 203    | 0      | 0      | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 管理費返還支出    | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 諸謝金支出      | 105       | 105    | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 16     | 16     | 0      | 2,648   | 1,862   | 786     | 27,120 | 27,120  | 0       | 0       | 0      | 0       | 0       | 0       | 雑支出        | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 事務費支出      | 2,705     | 2,889     | △ 184  | 2,829  | 2,716  | 113   | 4,932  | 4,709   | 223    | 4,911  | 5,026  | △ 115  | 17,874 | 16,545  | 1,329   | 28,351  | 28,681 | △ 330   | 4,055   | 0       | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129     | 13        | 177    | 145    | 32    | 211   | 163    | 48      | 521    | 474    | 47     | 1,603  | 1,651  | △ 48    | 3,330   | 3,830   | △ 500  | 60      | 0       | 60      | 0     | 60    | 職員被服費支出    | 23        | 23     | 0       | 35    | 24        | 11     | 49     | 44    | 5     | 67     | 67      | 0      | 21     | 21     | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 旅費交通費支出    | 81        | 81    | 0      | 221   | 221     | 0     | 96    | 96    | 0     | 96    | 96     | 0      | 523    | 477    | 46     | 1,225  | 1,225  | 0      | 40    | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466      | 9     | 176   | 176    | 0     | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85      | 85        | 0        | 188   | 188   | 0     | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34      | 34      | 0         | 0     | 0        | 0     | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19      | 82    | 82        | 0     | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100    | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169   | △ 53    | 36    | 36      | 0    | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0      | 0      | 0     | 0     | 0     | 修繕費支出      | 203       | 203   | 0     | 62    | 62      | 0     | 188   | 318   | △ 130 | 109   | 423   | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50     | 0      | 50     | 0      | 50    | 通信運搬費支出    | 240       | 240     | 0     | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310   | 0     | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100    | 0     | 100    | 0      | 100   | 会議費支出      | 0         | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0      | 0     | 9       | △ 9 | 0     | 0     | 0     | 20    | 20    | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92    | 0       | 132   | 132    | 0   | 116   | 0     | 116   | 309   | 309   | 0     | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0     | 73    | 49      | 24  | 88    | 210   | △ 122 | 100   | 100   | 0     | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50     | 0       | 103   | 105   | △ 2   | 539   | 455   | 84    | 510 | 510   | 0     | 280   | 265    | 15     | 434   | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180  | 144   | 129     | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0       | 1,044 | 1,044  | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2     | 0       | 1     | 1       | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538     | 538       | 0     | 67    | 69      | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80     | 0     | 80    | 0     | 80    | 渉外費支出      | 0        | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0     | 0     | 0         | 0     |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 医薬品費支出           | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 保健衛生費支出          | 0         | 0         | 0       | 35     | 35     | 0       | 144    | 120    | 24     | 360     | 360     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 62      | 0      | 62     | 0      | 62     | 被服費支出            | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出          | 184    | 184       | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出           | 0       | 0      | 0      | 66        | 66     | 0       | 156    | 130    | 26     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 660     | 660     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 2,311     | 2,331      | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出         | 297              | 388    | △ 91   | 63         | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出     | 198       | 198              | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出         | 3         | 3       | 0      | 0                | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出         | 0         | 0       | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出    | 0             | 0      | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 車輦費支出      | 0         | 0             | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0      | 0      | 0       | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出    | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 諸謝金支出      | 105       | 105    | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16     | 16     | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0       | 0       | 0      | 0     | 雑支出        | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 事務費支出      | 2,705     | 2,889  | △ 184  | 2,829  | 2,716  | 113     | 4,932   | 4,709  | 223    | 4,911 | 5,026  | △ 115  | 17,874  | 16,545  | 1,329   | 28,351 | 28,681  | △ 330   | 4,055   | 0     | 4,055 | 0     | 4,055 | 福利厚生費支出    | 142       | 129       | 13     | 177    | 145    | 32    | 211    | 163     | 48     | 521    | 474    | 47     | 1,603  | 1,651   | △ 48    | 3,330   | 3,830  | △ 500   | 60      | 0       | 60    | 0     | 60    | 職員被服費支出    | 23        | 23      | 0         | 35     | 24     | 11    | 49    | 44     | 5       | 67     | 67     | 0      | 21     | 21     | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 旅費交通費支出    | 81        | 81     | 0       | 221   | 221       | 0      | 96     | 96    | 0     | 96     | 96      | 0      | 523    | 477    | 46     | 1,225  | 1,225   | 0       | 40      | 0     | 40      | 0       | 40      | 研修研究費支出    | 475       | 466   | 9      | 176   | 176     | 0     | 320   | 320   | 0     | 327   | 327    | 0      | 135    | 130    | 5      | 1,064  | 1,064  | 0      | 20    | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85       | 0     | 188   | 188    | 0     | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34      | 34        | 0        | 0     | 0     | 0     | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201     | 182     | 19        | 82    | 82       | 0     | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53    | 36    | 36        | 0     | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0      | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203   | 0       | 62    | 62      | 0    | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50     | 0      | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240   | 0     | 288   | 244     | 44    | 401   | 380   | 21    | 310   | 310   | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100    | 0      | 100    | 0      | 100   | 会議費支出      | 0         | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 広報費支出      | 0         | 0      | 0       | 0     | 9     | △ 9 | 0     | 0     | 0     | 20    | 20    | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0      | 132   | 132     | 0   | 116   | 0     | 116   | 309   | 309   | 0     | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16    | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34    | 0       | 73    | 49     | 24  | 88    | 210   | △ 122 | 100   | 100   | 0     | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0     | 103   | 105     | △ 2 | 539   | 455   | 84    | 510   | 510   | 0     | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468    | △ 180   | 144   | 129   | 15    | 408   | 414   | △ 6   | 594 | 570   | 24    | 916   | 785    | 131    | 2,488 | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0      | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0       | 1     | 1      | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538   | 0       | 67    | 69      | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0       | 0         | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 諸会費支出      | 92       | 92    | 0         | 0     | 0     | 0     |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |      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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 保健衛生費支出          | 0         | 0         | 0          | 35        | 35        | 0          | 144       | 120       | 24         | 360          | 360       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 62         | 0         | 62         | 0               | 62        | 被服費支出            | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教養娯楽費支出          | 184       | 184       | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出           | 0      | 0         | 0      | 66        | 66     | 0       | 156    | 130    | 26     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 660     | 660     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 2,311      | 2,331   | △ 20   | 166     | 166    | 0      | 370     | 355    | 15     | 3,472   | 3,472   | 0      | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出            | 297       | 388        | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出     | 198              | 198    | 0      | 142        | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出         | 3         | 3                | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出         | 0         | 0       | 0      | 0                | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出       | 0         | 0       | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出      | 0             | 0      | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0      | 0       | 0       | 496     | 496     | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 管理費返還支出    | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出      | 105       | 105    | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 16     | 16     | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0       | 0       | 0     | 0      | 雑支出        | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 事務費支出      | 2,705     | 2,889  | △ 184  | 2,829 | 2,716   | 113    | 4,932   | 4,709  | 223    | 4,911  | 5,026  | △ 115  | 17,874  | 16,545  | 1,329   | 28,351 | 28,681  | △ 330   | 4,055   | 0      | 4,055   | 0       | 4,055   | 福利厚生費支出    | 142       | 129    | 13     | 177    | 145    | 32      | 211     | 163    | 48     | 521   | 474    | 47     | 1,603   | 1,651   | △ 48    | 3,330  | 3,830   | △ 500   | 60      | 0     | 60    | 0     | 60    | 職員被服費支出    | 23        | 23        | 0      | 35     | 24     | 11    | 49     | 44      | 5      | 67     | 67     | 0      | 21     | 21      | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81      | 0         | 221    | 221    | 0     | 96    | 96     | 0       | 96     | 96     | 0      | 523    | 477    | 46      | 1,225   | 1,225   | 0      | 40      | 0       | 40      | 0     | 40    | 研修研究費支出    | 475       | 466    | 9       | 176   | 176       | 0      | 320    | 320   | 0     | 327    | 327     | 0      | 135    | 130    | 5      | 1,064  | 1,064   | 0       | 20      | 0     | 20      | 0       | 20      | 事務消耗品費支出   | 85        | 85    | 0      | 188   | 188     | 0     | 349   | 295   | 54    | 360   | 360    | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832  | 130    | 390   | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34       | 0     | 0     | 0      | 0     | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201     | 182       | 19       | 82    | 82    | 0     | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116     | 169     | △ 53      | 36    | 36       | 0     | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0       | 62    | 62        | 0     | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50     | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240   | 0       | 288   | 244     | 44   | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100    | 0      | 100   | 0     | 100   | 会議費支出      | 0         | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 3     | 3     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 広報費支出      | 0         | 0       | 0     | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20    | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 業務委託費支出    | 92        | 92     | 0       | 132   | 132   | 0   | 116   | 0     | 116   | 309   | 309   | 0     | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16    | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0      | 73    | 49      | 24  | 88    | 210   | △ 122 | 100   | 100   | 0     | 400    | 390    | 10     | 136    | 136    | 0     | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50    | 0       | 103   | 105    | △ 2 | 539   | 455   | 84    | 510   | 510   | 0     | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180 | 144   | 129     | 15  | 408   | 414   | △ 6   | 594   | 570   | 24    | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0      | 0       | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60  | 15    | 45    | 60    | 60     | 0      | 120   | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0      | 1     | 1       | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0       | 67    | 69     | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0     | 0       | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92      | 92        | 0     | 0     | 0       | 0     |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |      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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 被服費支出            | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 教養娯楽費支出          | 184       | 184       | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 40      | 0      | 40     | 0      | 40     | 日用品費支出           | 0         | 0         | 0         | 66     | 66     | 0       | 156    | 130    | 26     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 660     | 660     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 2,311   | 2,331  | △ 20   | 166       | 166    | 0       | 370    | 355    | 15     | 3,472   | 3,472   | 0       | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出            | 297        | 388     | △ 91   | 63      | 63     | 0      | 144     | 108    | 36     | 1,030   | 1,030   | 0      | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出        | 198       | 198        | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出         | 3                | 3      | 0      | 0          | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出         | 0         | 0                | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出       | 0         | 0       | 0      | 171              | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出         | 0         | 0       | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出    | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 諸謝金支出      | 105       | 105           | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16     | 16     | 0       | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出        | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 事務費支出      | 2,705     | 2,889  | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911  | 5,026  | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0       | 4,055   | 0      | 4,055 | 福利厚生費支出    | 142       | 129    | 13     | 177   | 145     | 32     | 211     | 163    | 48     | 521    | 474    | 47     | 1,603   | 1,651   | △ 48    | 3,330  | 3,830   | △ 500   | 60      | 0      | 60      | 0       | 60      | 職員被服費支出    | 23        | 23     | 0      | 35     | 24     | 11      | 49      | 44     | 5      | 67    | 67     | 0      | 21      | 21      | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 旅費交通費支出    | 81        | 81        | 0      | 221    | 221    | 0     | 96     | 96      | 0      | 96     | 96     | 0      | 523    | 477     | 46      | 1,225   | 1,225  | 0       | 40      | 0       | 40    | 0     | 40    | 研修研究費支出    | 475       | 466     | 9         | 176    | 176    | 0     | 320   | 320    | 0       | 327    | 327    | 0      | 135    | 130    | 5       | 1,064   | 1,064   | 0      | 20      | 0       | 20      | 0     | 20    | 事務消耗品費支出   | 85        | 85     | 0       | 188   | 188       | 0      | 349    | 295   | 54    | 360    | 360     | 0      | 2,204  | 1,800  | 404    | 1,962  | 1,832   | 130     | 390     | 0     | 390     | 0       | 390     | 印刷製本費支出    | 34        | 34    | 0      | 0     | 0       | 0     | 20    | 33    | △ 13  | 36    | 36     | 0      | 34     | 37     | △ 3    | 72     | 73     | △ 1    | 0     | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182      | 19    | 82    | 82     | 0     | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116     | 169       | △ 53     | 36    | 36    | 0     | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203     | 203     | 0         | 62    | 62       | 0     | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0       | 288   | 244       | 44    | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100    | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 広報費支出      | 0         | 0     | 0     | 0     | 9       | △ 9   | 0     | 0     | 0     | 20    | 20    | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 業務委託費支出    | 92        | 92      | 0     | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309   | 0     | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0      | 0     | 0      | 0      | 0     | 手数料支出      | 34        | 34     | 0       | 73    | 49    | 24  | 88    | 210   | △ 122 | 100   | 100   | 0     | 400    | 390    | 10     | 136    | 136    | 0     | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0      | 103   | 105     | △ 2 | 539   | 455   | 84    | 510   | 510   | 0     | 280    | 265    | 15     | 434    | 434    | 0     | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468   | △ 180   | 144   | 129    | 15  | 408   | 414   | △ 6   | 594   | 570   | 24    | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0     | 1,044 | 1,044   | 0   | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2      | 0       | 1     | 1     | 0     | 2     | 2     | 0     | 0   | 2     | △ 2   | 11    | 10     | 1      | 0     | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0      | 67    | 69      | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0       | 0     | 0      | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92    | 0       | 0     | 0       | 0     |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |      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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 教養娯楽費支出          | 184       | 184       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 40         | 0         | 40         | 0               | 40        | 日用品費支出           | 0         | 0         | 0       | 66     | 66     | 0       | 156    | 130    | 26     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 130     | 0      | 130    | 0      | 130    | 保育材料費支出          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 660     | 660     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 2,311  | 2,331     | △ 20   | 166       | 166    | 0       | 370    | 355    | 15     | 3,472   | 3,472   | 0       | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出            | 297     | 388    | △ 91   | 63        | 63     | 0       | 144    | 108    | 36     | 1,030   | 1,030   | 0       | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出        | 198        | 198     | 0      | 142     | 242    | △ 100  | 400     | 400    | 0      | 1,070   | 1,290   | △ 220  | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出            | 3         | 3          | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出         | 0                | 0      | 0      | 0          | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出       | 0         | 0                | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出         | 0         | 0       | 0      | 0                | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出       | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出      | 105           | 105    | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16     | 16      | 0       | 2,648   | 1,862   | 786     | 27,120 | 27,120  | 0       | 0       | 0      | 0     | 0      | 0     | 雑支出        | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出      | 2,705     | 2,889  | △ 184  | 2,829         | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911  | 5,026  | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0       | 4,055   | 0     | 4,055  | 福利厚生費支出    | 142       | 129    | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521    | 474    | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0       | 60      | 0      | 60    | 職員被服費支出    | 23        | 23     | 0      | 35    | 24      | 11     | 49      | 44     | 5      | 67     | 67     | 0      | 21      | 21      | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 旅費交通費支出    | 81        | 81     | 0      | 221    | 221    | 0       | 96      | 96     | 0      | 96    | 96     | 0      | 523     | 477     | 46      | 1,225  | 1,225   | 0       | 40      | 0     | 40    | 0     | 40    | 研修研究費支出    | 475       | 466       | 9      | 176    | 176    | 0     | 320    | 320     | 0      | 327    | 327    | 0      | 135    | 130     | 5       | 1,064   | 1,064  | 0       | 20      | 0       | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85      | 0         | 188    | 188    | 0     | 349   | 295    | 54      | 360    | 360    | 0      | 2,204  | 1,800  | 404     | 1,962   | 1,832   | 130    | 390     | 0       | 390     | 0     | 390   | 印刷製本費支出    | 34        | 34     | 0       | 0     | 0         | 0      | 20     | 33    | △ 13  | 36     | 36      | 0      | 34     | 37     | △ 3    | 72     | 73      | △ 1     | 0       | 0     | 0       | 0       | 0       | 水道光熱費支出    | 201       | 182   | 19     | 82    | 82      | 0     | 94    | 91    | 3     | 392   | 392    | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886  | △ 16   | 100   | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169      | △ 53  | 36    | 36     | 0     | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203     | 203       | 0        | 62    | 62    | 0     | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240     | 240     | 0         | 288   | 244      | 44    | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0     | 0       | 0     | 9       | △ 9  | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 業務委託費支出    | 92        | 92    | 0     | 132   | 132     | 0     | 116   | 0     | 116   | 309   | 309   | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0      | 0      | 0      | 0      | 0     | 手数料支出      | 34        | 34      | 0     | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100   | 0     | 400    | 390    | 10     | 136    | 136    | 0      | 36     | 0     | 36     | 0      | 36    | 保険料支出      | 50        | 50     | 0       | 103   | 105   | △ 2 | 539   | 455   | 84    | 510   | 510   | 0     | 280    | 265    | 15     | 434    | 434    | 0     | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180  | 144   | 129     | 15  | 408   | 414   | △ 6   | 594   | 570   | 24    | 916    | 785    | 131    | 2,488  | 2,492  | △ 4   | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0     | 0       | 1,044 | 1,044  | 0   | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0     | 1     | 1       | 0   | 2     | 2     | 0     | 0     | 2     | △ 2   | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538    | 0       | 67    | 69    | △ 2   | 14    | 14    | 0     | 682 | 628   | 54    | 2,142 | 1,819  | 323    | 1,465 | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0       | 0     | 0      | 0     |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 日用品費支出           | 0         | 0         | 0          | 66        | 66        | 0          | 156       | 130       | 26         | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 130        | 0         | 130        | 0               | 130       | 保育材料費支出          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 660     | 660     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 2,311     | 2,331     | △ 20      | 166    | 166    | 0       | 370    | 355    | 15     | 3,472   | 3,472   | 0       | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出            | 297    | 388       | △ 91   | 63        | 63     | 0       | 144    | 108    | 36     | 1,030   | 1,030   | 0       | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出        | 198     | 198    | 0      | 142       | 242    | △ 100   | 400    | 400    | 0      | 1,070   | 1,290   | △ 220   | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出            | 3          | 3       | 0      | 0       | 0      | 0      | 24      | 0      | 24     | 45      | 5       | 40     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出            | 0         | 0          | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出       | 0                | 0      | 0      | 171        | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出         | 0         | 0                | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出       | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出         | 105       | 105     | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出        | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 事務費支出      | 2,705     | 2,889         | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911  | 5,026  | △ 115   | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出    | 142       | 129    | 13     | 177           | 145    | 32     | 211     | 163    | 48     | 521    | 474    | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0       | 60      | 0     | 60     | 職員被服費支出    | 23        | 23     | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67     | 67     | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 旅費交通費支出    | 81        | 81     | 0      | 221   | 221     | 0      | 96      | 96     | 0      | 96     | 96     | 0      | 523     | 477     | 46      | 1,225  | 1,225   | 0       | 40      | 0      | 40      | 0       | 40      | 研修研究費支出    | 475       | 466    | 9      | 176    | 176    | 0       | 320     | 320    | 0      | 327   | 327    | 0      | 135     | 130     | 5       | 1,064  | 1,064   | 0       | 20      | 0     | 20    | 0     | 20    | 事務消耗品費支出   | 85        | 85        | 0      | 188    | 188    | 0     | 349    | 295     | 54     | 360    | 360    | 0      | 2,204  | 1,800   | 404     | 1,962   | 1,832  | 130     | 390     | 0       | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34      | 0         | 0      | 0      | 0     | 20    | 33     | △ 13    | 36     | 36     | 0      | 34     | 37     | △ 3     | 72      | 73      | △ 1    | 0       | 0       | 0       | 0     | 0     | 水道光熱費支出    | 201       | 182    | 19      | 82    | 82        | 0      | 94     | 91    | 3     | 392    | 392     | 0      | 2,270  | 2,093  | 177    | 1,870  | 1,886   | △ 16    | 100     | 0     | 100     | 0       | 100     | 燃料費支出      | 116       | 169   | △ 53   | 36    | 36      | 0     | 33    | 30    | 3     | 149   | 149    | 0      | 1,074  | 1,094  | △ 20   | 849    | 848    | 1      | 0     | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203      | 0     | 62    | 62     | 0     | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240     | 240       | 0        | 288   | 244   | 44    | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0       | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0       | 0     | 9         | △ 9   | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92    | 0       | 132   | 132     | 0    | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0      | 0      | 0     | 0     | 0     | 手数料支出      | 34        | 34    | 0     | 73    | 49      | 24    | 88    | 210   | △ 122 | 100   | 100   | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36     | 0      | 36     | 0      | 36    | 保険料支出      | 50        | 50      | 0     | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510   | 0     | 280    | 265    | 15     | 434    | 434    | 0      | 11     | 0     | 11     | 0      | 11    | 貸借料支出      | 288       | 468    | △ 180   | 144   | 129   | 15  | 408   | 414   | △ 6   | 594   | 570   | 24    | 916    | 785    | 131    | 2,488  | 2,492  | △ 4   | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0      | 1,044 | 1,044   | 0   | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60     | 60     | 0      | 120    | 120    | 0     | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2     | 0       | 1     | 1      | 0   | 2     | 2     | 0     | 0     | 2     | △ 2   | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0     | 67    | 69      | △ 2 | 14    | 14    | 0     | 682   | 628   | 54    | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0      | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0   | 0     | 0     | 0     | 0      | 0      | 0     | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0      | 0     | 0       | 0     |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 保育材料費支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 660          | 660       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 水道光熱費支出          | 2,311     | 2,331     | △ 20    | 166    | 166    | 0       | 370    | 355    | 15     | 3,472   | 3,472   | 0       | 11,092  | 10,461  | 631     | 9,141   | 9,534   | △ 393   | 972     | 0      | 972    | 0      | 972    | 燃料費支出            | 297       | 388       | △ 91      | 63     | 63     | 0       | 144    | 108    | 36     | 1,030   | 1,030   | 0       | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出        | 198    | 198       | 0      | 142       | 242    | △ 100   | 400    | 400    | 0      | 1,070   | 1,290   | △ 220   | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出            | 3       | 3      | 0      | 0         | 0      | 0       | 24     | 0      | 24     | 45      | 5       | 40      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出            | 0          | 0       | 0      | 0       | 0      | 0      | 2,952   | 2,093  | 859    | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出          | 0         | 0          | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出         | 0                | 0      | 0      | 0          | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出       | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出         | 105       | 105     | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出           | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出      | 2,705         | 2,889  | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911  | 5,026   | △ 115   | 17,874  | 16,545  | 1,329   | 28,351 | 28,681  | △ 330   | 4,055   | 0      | 4,055 | 0      | 4,055 | 福利厚生費支出    | 142       | 129           | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521    | 474    | 47      | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出    | 23        | 23     | 0      | 35            | 24     | 11     | 49      | 44     | 5      | 67     | 67     | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 旅費交通費支出    | 81        | 81     | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96     | 96     | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0       | 40      | 0      | 40    | 研修研究費支出    | 475       | 466    | 9      | 176   | 176     | 0      | 320     | 320    | 0      | 327    | 327    | 0      | 135     | 130     | 5       | 1,064  | 1,064   | 0       | 20      | 0      | 20      | 0       | 20      | 事務消耗品費支出   | 85        | 85     | 0      | 188    | 188    | 0       | 349     | 295    | 54     | 360   | 360    | 0      | 2,204   | 1,800   | 404     | 1,962  | 1,832   | 130     | 390     | 0     | 390   | 0     | 390   | 印刷製本費支出    | 34        | 34        | 0      | 0      | 0      | 0     | 20     | 33      | △ 13   | 36     | 36     | 0      | 34     | 37      | △ 3     | 72      | 73     | △ 1     | 0       | 0       | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182     | 19        | 82     | 82     | 0     | 94    | 91     | 3       | 392    | 392    | 0      | 2,270  | 2,093  | 177     | 1,870   | 1,886   | △ 16   | 100     | 0       | 100     | 0     | 100   | 燃料費支出      | 116       | 169    | △ 53    | 36    | 36        | 0      | 33     | 30    | 3     | 149    | 149     | 0      | 1,074  | 1,094  | △ 20   | 849    | 848     | 1       | 0       | 0     | 0       | 0       | 0       | 修繕費支出      | 203       | 203   | 0      | 62    | 62      | 0     | 188   | 318   | △ 130 | 109   | 423    | △ 314  | 927    | 903    | 24     | 3,004  | 3,004  | 0      | 50    | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240      | 0     | 288   | 244    | 44    | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0       | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0       | 0       | 0         | 0     | 9        | △ 9   | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0       | 132   | 132       | 0     | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0      | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34    | 0       | 73    | 49      | 24   | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36     | 0      | 36    | 0     | 36    | 保険料支出      | 50        | 50    | 0     | 103   | 105     | △ 2   | 539   | 455   | 84    | 510   | 510   | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11     | 0      | 11     | 0      | 11    | 貸借料支出      | 288       | 468     | △ 180 | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570   | 24    | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180    | 0     | 180    | 0      | 180   | 土地・建物賃借料支出 | 0         | 0      | 0       | 1,044 | 1,044 | 0   | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60     | 60     | 0      | 120    | 120    | 0     | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0      | 1     | 1       | 0   | 2     | 2     | 0     | 0     | 2     | △ 2   | 11     | 10     | 1      | 0      | 0      | 0     | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538   | 0       | 67    | 69     | △ 2 | 14    | 14    | 0     | 682   | 628   | 54    | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0     | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92     | 0       | 0     | 0     | 0     |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |      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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 水道光熱費支出          | 2,311     | 2,331     | △ 20       | 166       | 166       | 0          | 370       | 355       | 15         | 3,472        | 3,472     | 0          | 11,092    | 10,461    | 631        | 9,141     | 9,534     | △ 393      | 972        | 0         | 972        | 0               | 972       | 燃料費支出            | 297       | 388       | △ 91    | 63     | 63     | 0       | 144    | 108    | 36     | 1,030   | 1,030   | 0       | 5,849   | 5,719   | 130     | 3,992   | 4,031   | △ 39    | 0       | 0      | 0      | 0      | 0      | 消耗器具備品費支出        | 198       | 198       | 0         | 142    | 242    | △ 100   | 400    | 400    | 0      | 1,070   | 1,290   | △ 220   | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出            | 3      | 3         | 0      | 0         | 0      | 0       | 24     | 0      | 24     | 45      | 5       | 40      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出            | 0       | 0      | 0      | 0         | 0      | 0       | 2,952  | 2,093  | 859    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出          | 0          | 0       | 0      | 171     | 251    | △ 80   | 277     | 234    | 43     | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出            | 0         | 0          | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出       | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出         | 105       | 105              | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出           | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出         | 2,705     | 2,889   | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出    | 142           | 129    | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521    | 474     | 47      | 1,603   | 1,651   | △ 48    | 3,330  | 3,830   | △ 500   | 60      | 0      | 60    | 0      | 60    | 職員被服費支出    | 23        | 23            | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67     | 67     | 0       | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出    | 81        | 81     | 0      | 221           | 221    | 0      | 96      | 96     | 0      | 96     | 96     | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0       | 40      | 0     | 40     | 研修研究費支出    | 475       | 466    | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327    | 327    | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0       | 20      | 0      | 20    | 事務消耗品費支出   | 85        | 85     | 0      | 188   | 188     | 0      | 349     | 295    | 54     | 360    | 360    | 0      | 2,204   | 1,800   | 404     | 1,962  | 1,832   | 130     | 390     | 0      | 390     | 0       | 390     | 印刷製本費支出    | 34        | 34     | 0      | 0      | 0      | 0       | 20      | 33     | △ 13   | 36    | 36     | 0      | 34      | 37      | △ 3     | 72     | 73      | △ 1     | 0       | 0     | 0     | 0     | 0     | 水道光熱費支出    | 201       | 182       | 19     | 82     | 82     | 0     | 94     | 91      | 3      | 392    | 392    | 0      | 2,270  | 2,093   | 177     | 1,870   | 1,886  | △ 16    | 100     | 0       | 100   | 0     | 100   | 燃料費支出      | 116       | 169     | △ 53      | 36     | 36     | 0     | 33    | 30     | 3       | 149    | 149    | 0      | 1,074  | 1,094  | △ 20    | 849     | 848     | 1      | 0       | 0       | 0       | 0     | 0     | 修繕費支出      | 203       | 203    | 0       | 62    | 62        | 0      | 188    | 318   | △ 130 | 109    | 423     | △ 314  | 927    | 903    | 24     | 3,004  | 3,004   | 0       | 50      | 0     | 50      | 0       | 50      | 通信運搬費支出    | 240       | 240   | 0      | 288   | 244     | 44    | 401   | 380   | 21    | 310   | 310    | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938  | △ 1    | 100   | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0       | 0         | 0        | 0     | 9     | △ 9   | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92      | 92      | 0         | 132   | 132      | 0     | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0       | 73    | 49        | 24    | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36     | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50    | 0       | 103   | 105     | △ 2  | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11     | 0      | 11    | 0     | 11    | 貸借料支出      | 288       | 468   | △ 180 | 144   | 129     | 15    | 408   | 414   | △ 6   | 594   | 570   | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180    | 0      | 180    | 0      | 180   | 土地・建物賃借料支出 | 0         | 0       | 0     | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45    | 60     | 60     | 0      | 120    | 120    | 0      | 2,970  | 0     | 2,970  | 0      | 2,970 | 租税公課支出     | 2         | 2      | 0       | 1     | 1     | 0   | 2     | 2     | 0     | 0     | 2     | △ 2   | 11     | 10     | 1      | 0      | 0      | 0     | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0      | 67    | 69      | △ 2 | 14    | 14    | 0     | 682   | 628   | 54    | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33    | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0     | 0       | 0     | 0      | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0     | 0     | 0       | 0   |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 燃料費支出            | 297       | 388       | △ 91       | 63        | 63        | 0          | 144       | 108       | 36         | 1,030        | 1,030     | 0          | 5,849     | 5,719     | 130        | 3,992     | 4,031     | △ 39       | 0          | 0         | 0          | 0               | 0         | 消耗器具備品費支出        | 198       | 198       | 0       | 142    | 242    | △ 100   | 400    | 400    | 0      | 1,070   | 1,290   | △ 220   | 1,775   | 1,800   | △ 25    | 5,071   | 5,061   | 10      | 1,340   | 0      | 1,340  | 0      | 1,340  | 保険料支出            | 3         | 3         | 0         | 0      | 0      | 0       | 24     | 0      | 24     | 45      | 5       | 40      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出            | 0      | 0         | 0      | 0         | 0      | 0       | 2,952  | 2,093  | 859    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出          | 0       | 0      | 0      | 171       | 251    | △ 80    | 277    | 234    | 43     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出            | 0          | 0       | 0      | 0       | 0      | 0      | 1,346   | 1,143  | 203    | 0       | 0       | 0      | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出          | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出         | 105              | 105    | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出           | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出         | 2,705     | 2,889   | △ 184  | 2,829            | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出       | 142       | 129     | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出    | 23            | 23     | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67     | 67      | 0       | 21      | 21      | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 旅費交通費支出    | 81        | 81            | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96     | 96     | 0       | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出    | 475       | 466    | 9      | 176           | 176    | 0      | 320     | 320    | 0      | 327    | 327    | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0       | 20      | 0     | 20     | 事務消耗品費支出   | 85        | 85     | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360    | 360    | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0       | 390     | 0      | 390   | 印刷製本費支出    | 34        | 34     | 0      | 0     | 0       | 0      | 20      | 33     | △ 13   | 36     | 36     | 0      | 34      | 37      | △ 3     | 72     | 73      | △ 1     | 0       | 0      | 0       | 0       | 0       | 水道光熱費支出    | 201       | 182    | 19     | 82     | 82     | 0       | 94      | 91     | 3      | 392   | 392    | 0      | 2,270   | 2,093   | 177     | 1,870  | 1,886   | △ 16    | 100     | 0     | 100   | 0     | 100   | 燃料費支出      | 116       | 169       | △ 53   | 36     | 36     | 0     | 33     | 30      | 3      | 149    | 149    | 0      | 1,074  | 1,094   | △ 20    | 849     | 848    | 1       | 0       | 0       | 0     | 0     | 0     | 修繕費支出      | 203       | 203     | 0         | 62     | 62     | 0     | 188   | 318    | △ 130   | 109    | 423    | △ 314  | 927    | 903    | 24      | 3,004   | 3,004   | 0      | 50      | 0       | 50      | 0     | 50    | 通信運搬費支出    | 240       | 240    | 0       | 288   | 244       | 44     | 401    | 380   | 21    | 310    | 310     | 0      | 2,543  | 2,439  | 104    | 3,937  | 3,938   | △ 1     | 100     | 0     | 100     | 0       | 100     | 会議費支出      | 0         | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 3     | 3      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0        | 0     | 0     | 9      | △ 9   | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92      | 92        | 0        | 132   | 132   | 0     | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34      | 34      | 0         | 73    | 49       | 24    | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0       | 103   | 105       | △ 2   | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11     | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468   | △ 180   | 144   | 129     | 15   | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180    | 0      | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0     | 0     | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60    | 15    | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970  | 0      | 2,970  | 0      | 2,970 | 租税公課支出     | 2         | 2       | 0     | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2     | △ 2   | 11     | 10     | 1      | 0      | 0      | 0      | 2      | 0     | 2      | 0      | 2     | 保守料支出      | 538       | 538    | 0       | 67    | 69    | △ 2 | 14    | 14    | 0     | 682   | 628   | 54    | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33    | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0      | 0     | 0       | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92    | 0       | 0     | 0      | 0   |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 消耗器具備品費支出        | 198       | 198       | 0          | 142       | 242       | △ 100      | 400       | 400       | 0          | 1,070        | 1,290     | △ 220      | 1,775     | 1,800     | △ 25       | 5,071     | 5,061     | 10         | 1,340      | 0         | 1,340      | 0               | 1,340     | 保険料支出            | 3         | 3         | 0       | 0      | 0      | 0       | 24     | 0      | 24     | 45      | 5       | 40      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 貸借料支出            | 0         | 0         | 0         | 0      | 0      | 0       | 2,952  | 2,093  | 859    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出          | 0      | 0         | 0      | 171       | 251    | △ 80    | 277    | 234    | 43     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出            | 0       | 0      | 0      | 0         | 0      | 0       | 1,346  | 1,143  | 203    | 0       | 0       | 0       | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出          | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出            | 105       | 105        | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出           | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出         | 2,705     | 2,889            | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出       | 142       | 129     | 13     | 177              | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出       | 23        | 23      | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出    | 81            | 81     | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96     | 96      | 0       | 523     | 477     | 46      | 1,225  | 1,225   | 0       | 40      | 0      | 40    | 0      | 40    | 研修研究費支出    | 475       | 466           | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327    | 327    | 0       | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出   | 85        | 85     | 0      | 188           | 188    | 0      | 349     | 295    | 54     | 360    | 360    | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0       | 390     | 0     | 390    | 印刷製本費支出    | 34        | 34     | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36     | 36     | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0       | 0       | 0      | 0     | 水道光熱費支出    | 201       | 182    | 19     | 82    | 82      | 0      | 94      | 91     | 3      | 392    | 392    | 0      | 2,270   | 2,093   | 177     | 1,870  | 1,886   | △ 16    | 100     | 0      | 100     | 0       | 100     | 燃料費支出      | 116       | 169    | △ 53   | 36     | 36     | 0       | 33      | 30     | 3      | 149   | 149    | 0      | 1,074   | 1,094   | △ 20    | 849    | 848     | 1       | 0       | 0     | 0     | 0     | 0     | 修繕費支出      | 203       | 203       | 0      | 62     | 62     | 0     | 188    | 318     | △ 130  | 109    | 423    | △ 314  | 927    | 903     | 24      | 3,004   | 3,004  | 0       | 50      | 0       | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240     | 0         | 288    | 244    | 44    | 401   | 380    | 21      | 310    | 310    | 0      | 2,543  | 2,439  | 104     | 3,937   | 3,938   | △ 1    | 100     | 0       | 100     | 0     | 100   | 会議費支出      | 0         | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 3      | 3       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 広報費支出      | 0         | 0     | 0      | 0     | 9       | △ 9   | 0     | 0     | 0     | 20    | 20     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92       | 0     | 132   | 132    | 0     | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34      | 34        | 0        | 73    | 49    | 24    | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50      | 50      | 0         | 103   | 105      | △ 2   | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180   | 144   | 129       | 15    | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180    | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0     | 0       | 1,044 | 1,044   | 0    | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970  | 0      | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2     | 0     | 1     | 1       | 0     | 2     | 2     | 0     | 0     | 2     | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2      | 0      | 2      | 0      | 2     | 保守料支出      | 538       | 538     | 0     | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628   | 54    | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80     | 0     | 80     | 0      | 80    | 渉外費支出      | 0         | 0      | 0       | 0     | 0     | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0      | 0     | 0       | 0   |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |   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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 保険料支出            | 3         | 3         | 0          | 0         | 0         | 0          | 24        | 0         | 24         | 45           | 5         | 40         | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 貸借料支出            | 0         | 0         | 0       | 0      | 0      | 0       | 2,952  | 2,093  | 859    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 教育指導費支出          | 0         | 0         | 0         | 171    | 251    | △ 80    | 277    | 234    | 43     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出            | 0      | 0         | 0      | 0         | 0      | 0       | 1,346  | 1,143  | 203    | 0       | 0       | 0       | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出          | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出            | 105        | 105     | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 16      | 16      | 0      | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出              | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出         | 2,705            | 2,889  | △ 184  | 2,829      | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出       | 142       | 129              | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出       | 23        | 23      | 0      | 35               | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出       | 81        | 81      | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出    | 475           | 466    | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327    | 327     | 0       | 135     | 130     | 5       | 1,064  | 1,064   | 0       | 20      | 0      | 20    | 0      | 20    | 事務消耗品費支出   | 85        | 85            | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360    | 360    | 0       | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出    | 34        | 34     | 0      | 0             | 0      | 0      | 20      | 33     | △ 13   | 36     | 36     | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0       | 0       | 0     | 0      | 水道光熱費支出    | 201       | 182    | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392    | 392    | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0       | 100     | 0      | 100   | 燃料費支出      | 116       | 169    | △ 53   | 36    | 36      | 0      | 33      | 30     | 3      | 149    | 149    | 0      | 1,074   | 1,094   | △ 20    | 849    | 848     | 1       | 0       | 0      | 0       | 0       | 0       | 修繕費支出      | 203       | 203    | 0      | 62     | 62     | 0       | 188     | 318    | △ 130  | 109   | 423    | △ 314  | 927     | 903     | 24      | 3,004  | 3,004   | 0       | 50      | 0     | 50    | 0     | 50    | 通信運搬費支出    | 240       | 240       | 0      | 288    | 244    | 44    | 401    | 380     | 21     | 310    | 310    | 0      | 2,543  | 2,439   | 104     | 3,937   | 3,938  | △ 1     | 100     | 0       | 100   | 0     | 100   | 会議費支出      | 0         | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 3      | 3      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 広報費支出      | 0         | 0      | 0       | 0     | 9         | △ 9    | 0      | 0     | 0     | 20     | 20      | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 業務委託費支出    | 92        | 92    | 0      | 132   | 132     | 0     | 116   | 0     | 116   | 309   | 309    | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165  | 16     | 0     | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34       | 0     | 73    | 49     | 24    | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50      | 50        | 0        | 103   | 105   | △ 2   | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288     | 468     | △ 180     | 144   | 129      | 15    | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0       | 1,044 | 1,044     | 0     | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970  | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2     | 0       | 1     | 1       | 0    | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2      | 0      | 2     | 0     | 2     | 保守料支出      | 538       | 538   | 0     | 67    | 69      | △ 2   | 14    | 14    | 0     | 682   | 628   | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80     | 0      | 80     | 0      | 80    | 渉外費支出      | 0         | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0      | 0      | 0     | 諸会費支出      | 92        | 92     | 0       | 0     | 0     | 0   |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |     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|        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 貸借料支出            | 0         | 0         | 0          | 0         | 0         | 0          | 2,952     | 2,093     | 859        | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 教育指導費支出          | 0         | 0         | 0       | 171    | 251    | △ 80    | 277    | 234    | 43     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 車輦費支出            | 0         | 0         | 0         | 0      | 0      | 0       | 1,346  | 1,143  | 203    | 0       | 0       | 0       | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出          | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出            | 105     | 105    | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 16      | 16      | 0       | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出              | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出            | 2,705     | 2,889      | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出       | 142              | 129    | 13     | 177        | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出       | 23        | 23               | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出       | 81        | 81      | 0      | 221              | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出       | 475       | 466     | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出   | 85            | 85     | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360    | 360     | 0       | 2,204   | 1,800   | 404     | 1,962  | 1,832   | 130     | 390     | 0      | 390   | 0      | 390   | 印刷製本費支出    | 34        | 34            | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36     | 36     | 0       | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出    | 201       | 182    | 19     | 82            | 82     | 0      | 94      | 91     | 3      | 392    | 392    | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0       | 100     | 0     | 100    | 燃料費支出      | 116       | 169    | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149    | 149    | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0       | 0       | 0      | 0     | 修繕費支出      | 203       | 203    | 0      | 62    | 62      | 0      | 188     | 318    | △ 130  | 109    | 423    | △ 314  | 927     | 903     | 24      | 3,004  | 3,004   | 0       | 50      | 0      | 50      | 0       | 50      | 通信運搬費支出    | 240       | 240    | 0      | 288    | 244    | 44      | 401     | 380    | 21     | 310   | 310    | 0      | 2,543   | 2,439   | 104     | 3,937  | 3,938   | △ 1     | 100     | 0     | 100   | 0     | 100   | 会議費支出      | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 3      | 3      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 広報費支出      | 0         | 0       | 0         | 0      | 9      | △ 9   | 0     | 0      | 0       | 20     | 20     | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 業務委託費支出    | 92        | 92     | 0       | 132   | 132       | 0      | 116    | 0     | 116   | 309    | 309     | 0      | 2,398  | 2,261  | 137    | 5,181  | 5,165   | 16      | 0       | 0     | 0       | 0       | 0       | 手数料支出      | 34        | 34    | 0      | 73    | 49      | 24    | 88    | 210   | △ 122 | 100   | 100    | 0      | 400    | 390    | 10     | 136    | 136    | 0      | 36    | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50       | 0     | 103   | 105    | △ 2   | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288     | 468       | △ 180    | 144   | 129   | 15    | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0       | 0       | 0         | 1,044 | 1,044    | 0     | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0       | 1     | 1         | 0     | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2      | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538   | 0       | 67    | 69      | △ 2  | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80     | 0      | 80    | 0     | 80    | 渉外費支出      | 0         | 0     | 0     | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 諸会費支出      | 92        | 92      | 0     | 0     | 0     | 0     |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 教育指導費支出          | 0         | 0         | 0          | 171       | 251       | △ 80       | 277       | 234       | 43         | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 車輦費支出            | 0         | 0         | 0       | 0      | 0      | 0       | 1,346  | 1,143  | 203    | 0       | 0       | 0       | 496     | 496     | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 管理費返還支出          | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出            | 105    | 105       | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 16      | 16      | 0       | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出              | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出            | 2,705      | 2,889   | △ 184  | 2,829   | 2,716  | 113    | 4,932   | 4,709  | 223    | 4,911   | 5,026   | △ 115  | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出          | 142       | 129        | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出       | 23               | 23     | 0      | 35         | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出       | 81        | 81               | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出       | 475       | 466     | 9      | 176              | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出      | 85        | 85      | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出    | 34            | 34     | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36     | 36      | 0       | 34      | 37      | △ 3     | 72     | 73      | △ 1     | 0       | 0      | 0     | 0      | 0     | 水道光熱費支出    | 201       | 182           | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392    | 392    | 0       | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出      | 116       | 169    | △ 53   | 36            | 36     | 0      | 33      | 30     | 3      | 149    | 149    | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0       | 0       | 0     | 0      | 修繕費支出      | 203       | 203    | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109    | 423    | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0       | 50      | 0      | 50    | 通信運搬費支出    | 240       | 240    | 0      | 288   | 244     | 44     | 401     | 380    | 21     | 310    | 310    | 0      | 2,543   | 2,439   | 104     | 3,937  | 3,938   | △ 1     | 100     | 0      | 100     | 0       | 100     | 会議費支出      | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 3     | 3      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 広報費支出      | 0         | 0         | 0      | 0      | 9      | △ 9   | 0      | 0       | 0      | 20     | 20     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 業務委託費支出    | 92        | 92      | 0         | 132    | 132    | 0     | 116   | 0      | 116     | 309    | 309    | 0      | 2,398  | 2,261  | 137     | 5,181   | 5,165   | 16     | 0       | 0       | 0       | 0     | 0     | 手数料支出      | 34        | 34     | 0       | 73    | 49        | 24     | 88     | 210   | △ 122 | 100    | 100     | 0      | 400    | 390    | 10     | 136    | 136     | 0       | 36      | 0     | 36      | 0       | 36      | 保険料支出      | 50        | 50    | 0      | 103   | 105     | △ 2   | 539   | 455   | 84    | 510   | 510    | 0      | 280    | 265    | 15     | 434    | 434    | 0      | 11    | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468      | △ 180 | 144   | 129    | 15    | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0       | 0         | 0        | 1,044 | 1,044 | 0     | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2       | 2       | 0         | 1     | 1        | 0     | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0       | 67    | 69        | △ 2   | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80     | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0     | 0       | 0     | 0       | 0    | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 諸会費支出      | 92        | 92    | 0     | 0     | 0       | 0     |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 車輦費支出            | 0         | 0         | 0          | 0         | 0         | 0          | 1,346     | 1,143     | 203        | 0            | 0         | 0          | 496       | 496       | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 管理費返還支出          | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸謝金支出            | 105       | 105       | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 16      | 16      | 0       | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出              | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出            | 2,705   | 2,889  | △ 184  | 2,829     | 2,716  | 113     | 4,932  | 4,709  | 223    | 4,911   | 5,026   | △ 115   | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出          | 142        | 129     | 13     | 177     | 145    | 32     | 211     | 163    | 48     | 521     | 474     | 47     | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出          | 23        | 23         | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出       | 81               | 81     | 0      | 221        | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出       | 475       | 466              | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出      | 85        | 85      | 0      | 188              | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出       | 34        | 34      | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出    | 201           | 182    | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392    | 392     | 0       | 2,270   | 2,093   | 177     | 1,870  | 1,886   | △ 16    | 100     | 0      | 100   | 0      | 100   | 燃料費支出      | 116       | 169           | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149    | 149    | 0       | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出      | 203       | 203    | 0      | 62            | 62     | 0      | 188     | 318    | △ 130  | 109    | 423    | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0       | 50      | 0     | 50     | 通信運搬費支出    | 240       | 240    | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310    | 310    | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0       | 100     | 0      | 100   | 会議費支出      | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 3      | 3      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 広報費支出      | 0         | 0      | 0      | 0      | 9      | △ 9     | 0       | 0      | 0      | 20    | 20     | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 業務委託費支出    | 92        | 92        | 0      | 132    | 132    | 0     | 116    | 0       | 116    | 309    | 309    | 0      | 2,398  | 2,261   | 137     | 5,181   | 5,165  | 16      | 0       | 0       | 0     | 0     | 0     | 手数料支出      | 34        | 34      | 0         | 73     | 49     | 24    | 88    | 210    | △ 122   | 100    | 100    | 0      | 400    | 390    | 10      | 136     | 136     | 0      | 36      | 0       | 36      | 0     | 36    | 保険料支出      | 50        | 50     | 0       | 103   | 105       | △ 2    | 539    | 455   | 84    | 510    | 510     | 0      | 280    | 265    | 15     | 434    | 434     | 0       | 11      | 0     | 11      | 0       | 11      | 貸借料支出      | 288       | 468   | △ 180  | 144   | 129     | 15    | 408   | 414   | △ 6   | 594   | 570    | 24     | 916    | 785    | 131    | 2,488  | 2,492  | △ 4    | 180   | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0        | 0     | 1,044 | 1,044  | 0     | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2       | 2         | 0        | 1     | 1     | 0     | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538     | 538     | 0         | 67    | 69       | △ 2   | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0       | 0     | 0         | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92    | 0       | 0     | 0       | 0    |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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|       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 管理費返還支出          | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 諸謝金支出            | 105       | 105       | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 16      | 16      | 0       | 2,648   | 1,862   | 786     | 27,120  | 27,120  | 0       | 0       | 0      | 0      | 0      | 0      | 雑支出              | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出            | 2,705  | 2,889     | △ 184  | 2,829     | 2,716  | 113     | 4,932  | 4,709  | 223    | 4,911   | 5,026   | △ 115   | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出          | 142     | 129    | 13     | 177       | 145    | 32      | 211    | 163    | 48     | 521     | 474     | 47      | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出          | 23         | 23      | 0      | 35      | 24     | 11     | 49      | 44     | 5      | 67      | 67      | 0      | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出          | 81        | 81         | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出       | 475              | 466    | 9      | 176        | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出      | 85        | 85               | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出       | 34        | 34      | 0      | 0                | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 201       | 182     | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出      | 116           | 169    | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149    | 149     | 0       | 1,074   | 1,094   | △ 20    | 849    | 848     | 1       | 0       | 0      | 0     | 0      | 0     | 修繕費支出      | 203       | 203           | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109    | 423    | △ 314   | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出    | 240       | 240    | 0      | 288           | 244    | 44     | 401     | 380    | 21     | 310    | 310    | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0       | 100     | 0     | 100    | 会議費支出      | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3      | 3      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 広報費支出      | 0         | 0      | 0      | 0     | 9       | △ 9    | 0       | 0      | 0      | 20     | 20     | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 業務委託費支出    | 92        | 92     | 0      | 132    | 132    | 0       | 116     | 0      | 116    | 309   | 309    | 0      | 2,398   | 2,261   | 137     | 5,181  | 5,165   | 16      | 0       | 0     | 0     | 0     | 0     | 手数料支出      | 34        | 34        | 0      | 73     | 49     | 24    | 88     | 210     | △ 122  | 100    | 100    | 0      | 400    | 390     | 10      | 136     | 136    | 0       | 36      | 0       | 36    | 0     | 36    | 保険料支出      | 50        | 50      | 0         | 103    | 105    | △ 2   | 539   | 455    | 84      | 510    | 510    | 0      | 280    | 265    | 15      | 434     | 434     | 0      | 11      | 0       | 11      | 0     | 11    | 貸借料支出      | 288       | 468    | △ 180   | 144   | 129       | 15     | 408    | 414   | △ 6   | 594    | 570     | 24     | 916    | 785    | 131    | 2,488  | 2,492   | △ 4     | 180     | 0     | 180     | 0       | 180     | 土地・建物賃借料支出 | 0         | 0     | 0      | 1,044 | 1,044   | 0     | 1,980 | 1,632 | 348   | 60    | 15     | 45     | 60     | 60     | 0      | 120    | 120    | 0      | 2,970 | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2        | 0     | 1     | 1      | 0     | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538     | 538       | 0        | 67    | 69    | △ 2   | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0       | 0       | 0         | 0     | 0        | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0       | 0     | 0         | 0     |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 諸謝金支出            | 105       | 105       | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 16           | 16        | 0          | 2,648     | 1,862     | 786        | 27,120    | 27,120    | 0          | 0          | 0         | 0          | 0               | 0         | 雑支出              | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 事務費支出            | 2,705     | 2,889     | △ 184     | 2,829  | 2,716  | 113     | 4,932  | 4,709  | 223    | 4,911   | 5,026   | △ 115   | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出          | 142    | 129       | 13     | 177       | 145    | 32      | 211    | 163    | 48     | 521     | 474     | 47      | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出          | 23      | 23     | 0      | 35        | 24     | 11      | 49     | 44     | 5      | 67      | 67      | 0       | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出          | 81         | 81      | 0      | 221     | 221    | 0      | 96      | 96     | 0      | 96      | 96      | 0      | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出          | 475       | 466        | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出      | 85               | 85     | 0      | 188        | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出       | 34        | 34               | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 201       | 182     | 19     | 82               | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出         | 116       | 169     | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出      | 203           | 203    | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109    | 423     | △ 314   | 927     | 903     | 24      | 3,004  | 3,004   | 0       | 50      | 0      | 50    | 0      | 50    | 通信運搬費支出    | 240       | 240           | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310    | 310    | 0       | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出      | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 3      | 3      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 広報費支出      | 0         | 0      | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20     | 20     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 業務委託費支出    | 92        | 92     | 0      | 132   | 132     | 0      | 116     | 0      | 116    | 309    | 309    | 0      | 2,398   | 2,261   | 137     | 5,181  | 5,165   | 16      | 0       | 0      | 0       | 0       | 0       | 手数料支出      | 34        | 34     | 0      | 73     | 49     | 24      | 88      | 210    | △ 122  | 100   | 100    | 0      | 400     | 390     | 10      | 136    | 136     | 0       | 36      | 0     | 36    | 0     | 36    | 保険料支出      | 50        | 50        | 0      | 103    | 105    | △ 2   | 539    | 455     | 84     | 510    | 510    | 0      | 280    | 265     | 15      | 434     | 434    | 0       | 11      | 0       | 11    | 0     | 11    | 貸借料支出      | 288       | 468     | △ 180     | 144    | 129    | 15    | 408   | 414    | △ 6     | 594    | 570    | 24     | 916    | 785    | 131     | 2,488   | 2,492   | △ 4    | 180     | 0       | 180     | 0     | 180   | 土地・建物賃借料支出 | 0         | 0      | 0       | 1,044 | 1,044     | 0      | 1,980  | 1,632 | 348   | 60     | 15      | 45     | 60     | 60     | 0      | 120    | 120     | 0       | 2,970   | 0     | 2,970   | 0       | 2,970   | 租税公課支出     | 2         | 2     | 0      | 1     | 1       | 0     | 2     | 2     | 0     | 0     | 2      | △ 2    | 11     | 10     | 1      | 0      | 0      | 0      | 2     | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538      | 0     | 67    | 69     | △ 2   | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0       | 0         | 0        | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92      | 92      | 0         | 0     | 0        | 0     |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |   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|       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 雑支出              | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 事務費支出            | 2,705     | 2,889     | △ 184   | 2,829  | 2,716  | 113     | 4,932  | 4,709  | 223    | 4,911   | 5,026   | △ 115   | 17,874  | 16,545  | 1,329   | 28,351  | 28,681  | △ 330   | 4,055   | 0      | 4,055  | 0      | 4,055  | 福利厚生費支出          | 142       | 129       | 13        | 177    | 145    | 32      | 211    | 163    | 48     | 521     | 474     | 47      | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出          | 23     | 23        | 0      | 35        | 24     | 11      | 49     | 44     | 5      | 67      | 67      | 0       | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出          | 81      | 81     | 0      | 221       | 221    | 0       | 96     | 96     | 0      | 96      | 96      | 0       | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出          | 475        | 466     | 9      | 176     | 176    | 0      | 320     | 320    | 0      | 327     | 327     | 0      | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出         | 85        | 85         | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出       | 34               | 34     | 0      | 0          | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 201       | 182              | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出         | 116       | 169     | △ 53   | 36               | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出         | 203       | 203     | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出    | 240           | 240    | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310    | 310     | 0       | 2,543   | 2,439   | 104     | 3,937  | 3,938   | △ 1     | 100     | 0      | 100   | 0      | 100   | 会議費支出      | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3      | 3      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出      | 0         | 0      | 0      | 0             | 9      | △ 9    | 0       | 0      | 0      | 20     | 20     | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 業務委託費支出    | 92        | 92     | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309    | 309    | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0       | 0       | 0      | 0     | 手数料支出      | 34        | 34     | 0      | 73    | 49      | 24     | 88      | 210    | △ 122  | 100    | 100    | 0      | 400     | 390     | 10      | 136    | 136     | 0       | 36      | 0      | 36      | 0       | 36      | 保険料支出      | 50        | 50     | 0      | 103    | 105    | △ 2     | 539     | 455    | 84     | 510   | 510    | 0      | 280     | 265     | 15      | 434    | 434     | 0       | 11      | 0     | 11    | 0     | 11    | 貸借料支出      | 288       | 468       | △ 180  | 144    | 129    | 15    | 408    | 414     | △ 6    | 594    | 570    | 24     | 916    | 785     | 131     | 2,488   | 2,492  | △ 4     | 180     | 0       | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0       | 0         | 1,044  | 1,044  | 0     | 1,980 | 1,632  | 348     | 60     | 15     | 45     | 60     | 60     | 0       | 120     | 120     | 0      | 2,970   | 0       | 2,970   | 0     | 2,970 | 租税公課支出     | 2         | 2      | 0       | 1     | 1         | 0      | 2      | 2     | 0     | 0      | 2       | △ 2    | 11     | 10     | 1      | 0      | 0       | 0       | 2       | 0     | 2       | 0       | 2       | 保守料支出      | 538       | 538   | 0      | 67    | 69      | △ 2   | 14    | 14    | 0     | 682   | 628    | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432  | 33     | 80    | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0        | 0     | 0     | 0      | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92      | 92        | 0        | 0     | 0     | 0     |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |     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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 事務費支出            | 2,705     | 2,889     | △ 184      | 2,829     | 2,716     | 113        | 4,932     | 4,709     | 223        | 4,911        | 5,026     | △ 115      | 17,874    | 16,545    | 1,329      | 28,351    | 28,681    | △ 330      | 4,055      | 0         | 4,055      | 0               | 4,055     | 福利厚生費支出          | 142       | 129       | 13      | 177    | 145    | 32      | 211    | 163    | 48     | 521     | 474     | 47      | 1,603   | 1,651   | △ 48    | 3,330   | 3,830   | △ 500   | 60      | 0      | 60     | 0      | 60     | 職員被服費支出          | 23        | 23        | 0         | 35     | 24     | 11      | 49     | 44     | 5      | 67      | 67      | 0       | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出          | 81     | 81        | 0      | 221       | 221    | 0       | 96     | 96     | 0      | 96      | 96      | 0       | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出          | 475     | 466    | 9      | 176       | 176    | 0       | 320    | 320    | 0      | 327     | 327     | 0       | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出         | 85         | 85      | 0      | 188     | 188    | 0      | 349     | 295    | 54     | 360     | 360     | 0      | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出          | 34        | 34         | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出       | 201              | 182    | 19     | 82         | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出         | 116       | 169              | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出         | 203       | 203     | 0      | 62               | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出       | 240       | 240     | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出      | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3      | 3       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 広報費支出      | 0         | 0             | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20     | 20     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出    | 92        | 92     | 0      | 132           | 132    | 0      | 116     | 0      | 116    | 309    | 309    | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0       | 0       | 0     | 0      | 手数料支出      | 34        | 34     | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100    | 100    | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0       | 36      | 0      | 36    | 保険料支出      | 50        | 50     | 0      | 103   | 105     | △ 2    | 539     | 455    | 84     | 510    | 510    | 0      | 280     | 265     | 15      | 434    | 434     | 0       | 11      | 0      | 11      | 0       | 11      | 貸借料支出      | 288       | 468    | △ 180  | 144    | 129    | 15      | 408     | 414    | △ 6    | 594   | 570    | 24     | 916     | 785     | 131     | 2,488  | 2,492   | △ 4     | 180     | 0     | 180   | 0     | 180   | 土地・建物賃借料支出 | 0         | 0         | 0      | 1,044  | 1,044  | 0     | 1,980  | 1,632   | 348    | 60     | 15     | 45     | 60     | 60      | 0       | 120     | 120    | 0       | 2,970   | 0       | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2       | 0         | 1      | 1      | 0     | 2     | 2      | 0       | 0      | 2      | △ 2    | 11     | 10     | 1       | 0       | 0       | 0      | 2       | 0       | 2       | 0     | 2     | 保守料支出      | 538       | 538    | 0       | 67    | 69        | △ 2    | 14     | 14    | 0     | 682    | 628     | 54     | 2,142  | 1,819  | 323    | 1,465  | 1,432   | 33      | 80      | 0     | 80      | 0       | 80      | 渉外費支出      | 0         | 0     | 0      | 0     | 0       | 0     | 0     | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92       | 0     | 0     | 0      | 0     |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 福利厚生費支出          | 142       | 129       | 13         | 177       | 145       | 32         | 211       | 163       | 48         | 521          | 474       | 47         | 1,603     | 1,651     | △ 48       | 3,330     | 3,830     | △ 500      | 60         | 0         | 60         | 0               | 60        | 職員被服費支出          | 23        | 23        | 0       | 35     | 24     | 11      | 49     | 44     | 5      | 67      | 67      | 0       | 21      | 21      | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 旅費交通費支出          | 81        | 81        | 0         | 221    | 221    | 0       | 96     | 96     | 0      | 96      | 96      | 0       | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出          | 475    | 466       | 9      | 176       | 176    | 0       | 320    | 320    | 0      | 327     | 327     | 0       | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出         | 85      | 85     | 0      | 188       | 188    | 0       | 349    | 295    | 54     | 360     | 360     | 0       | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出          | 34         | 34      | 0      | 0       | 0      | 0      | 20      | 33     | △ 13   | 36      | 36      | 0      | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 201       | 182        | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出         | 116              | 169    | △ 53   | 36         | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出         | 203       | 203              | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出       | 240       | 240     | 0      | 288              | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出         | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出      | 0             | 0      | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20     | 20      | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 業務委託費支出    | 92        | 92            | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309    | 309    | 0       | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出      | 34        | 34     | 0      | 73            | 49     | 24     | 88      | 210    | △ 122  | 100    | 100    | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0       | 36      | 0     | 36     | 保険料支出      | 50        | 50     | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510    | 510    | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0       | 11      | 0      | 11    | 貸借料支出      | 288       | 468    | △ 180  | 144   | 129     | 15     | 408     | 414    | △ 6    | 594    | 570    | 24     | 916     | 785     | 131     | 2,488  | 2,492   | △ 4     | 180     | 0      | 180     | 0       | 180     | 土地・建物賃借料支出 | 0         | 0      | 0      | 1,044  | 1,044  | 0       | 1,980   | 1,632  | 348    | 60    | 15     | 45     | 60      | 60      | 0       | 120    | 120     | 0       | 2,970   | 0     | 2,970 | 0     | 2,970 | 租税公課支出     | 2         | 2         | 0      | 1      | 1      | 0     | 2      | 2       | 0      | 0      | 2      | △ 2    | 11     | 10      | 1       | 0       | 0      | 0       | 2       | 0       | 2     | 0     | 2     | 保守料支出      | 538       | 538     | 0         | 67     | 69     | △ 2   | 14    | 14     | 0       | 682    | 628    | 54     | 2,142  | 1,819  | 323     | 1,465   | 1,432   | 33     | 80      | 0       | 80      | 0     | 80    | 渉外費支出      | 0         | 0      | 0       | 0     | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0     | 0       | 0       | 0       | 諸会費支出      | 92        | 92    | 0      | 0     | 0       | 0     |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 職員被服費支出          | 23        | 23        | 0          | 35        | 24        | 11         | 49        | 44        | 5          | 67           | 67        | 0          | 21        | 21        | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 旅費交通費支出          | 81        | 81        | 0       | 221    | 221    | 0       | 96     | 96     | 0      | 96      | 96      | 0       | 523     | 477     | 46      | 1,225   | 1,225   | 0       | 40      | 0      | 40     | 0      | 40     | 研修研究費支出          | 475       | 466       | 9         | 176    | 176    | 0       | 320    | 320    | 0      | 327     | 327     | 0       | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出         | 85     | 85        | 0      | 188       | 188    | 0       | 349    | 295    | 54     | 360     | 360     | 0       | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出          | 34      | 34     | 0      | 0         | 0      | 0       | 20     | 33     | △ 13   | 36      | 36      | 0       | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 201        | 182     | 19     | 82      | 82     | 0      | 94      | 91     | 3      | 392     | 392     | 0      | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出            | 116       | 169        | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出         | 203              | 203    | 0      | 62         | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出       | 240       | 240              | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出         | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出         | 0         | 0       | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出    | 92            | 92     | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309    | 309     | 0       | 2,398   | 2,261   | 137     | 5,181  | 5,165   | 16      | 0       | 0      | 0     | 0      | 0     | 手数料支出      | 34        | 34            | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100    | 100    | 0       | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出      | 50        | 50     | 0      | 103           | 105    | △ 2    | 539     | 455    | 84     | 510    | 510    | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0       | 11      | 0     | 11     | 貸借料支出      | 288       | 468    | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594    | 570    | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0       | 180     | 0      | 180   | 土地・建物賃借料支出 | 0         | 0      | 0      | 1,044 | 1,044   | 0      | 1,980   | 1,632  | 348    | 60     | 15     | 45     | 60      | 60      | 0       | 120    | 120     | 0       | 2,970   | 0      | 2,970   | 0       | 2,970   | 租税公課支出     | 2         | 2      | 0      | 1      | 1      | 0       | 2       | 2      | 0      | 0     | 2      | △ 2    | 11      | 10      | 1       | 0      | 0       | 0       | 2       | 0     | 2     | 0     | 2     | 保守料支出      | 538       | 538       | 0      | 67     | 69     | △ 2   | 14     | 14      | 0      | 682    | 628    | 54     | 2,142  | 1,819   | 323     | 1,465   | 1,432  | 33      | 80      | 0       | 80    | 0     | 80    | 渉外費支出      | 0         | 0       | 0         | 0      | 0      | 0     | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 諸会費支出      | 92        | 92     | 0       | 0     | 0         | 0      |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |     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|        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 旅費交通費支出          | 81        | 81        | 0          | 221       | 221       | 0          | 96        | 96        | 0          | 96           | 96        | 0          | 523       | 477       | 46         | 1,225     | 1,225     | 0          | 40         | 0         | 40         | 0               | 40        | 研修研究費支出          | 475       | 466       | 9       | 176    | 176    | 0       | 320    | 320    | 0      | 327     | 327     | 0       | 135     | 130     | 5       | 1,064   | 1,064   | 0       | 20      | 0      | 20     | 0      | 20     | 事務消耗品費支出         | 85        | 85        | 0         | 188    | 188    | 0       | 349    | 295    | 54     | 360     | 360     | 0       | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出          | 34     | 34        | 0      | 0         | 0      | 0       | 20     | 33     | △ 13   | 36      | 36      | 0       | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 201     | 182    | 19     | 82        | 82     | 0       | 94     | 91     | 3      | 392     | 392     | 0       | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出            | 116        | 169     | △ 53   | 36      | 36     | 0      | 33      | 30     | 3      | 149     | 149     | 0      | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出            | 203       | 203        | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出       | 240              | 240    | 0      | 288        | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出         | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出         | 0         | 0       | 0      | 0                | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出       | 92        | 92      | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出      | 34            | 34     | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100    | 100     | 0       | 400     | 390     | 10      | 136    | 136     | 0       | 36      | 0      | 36    | 0      | 36    | 保険料支出      | 50        | 50            | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510    | 510    | 0       | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出      | 288       | 468    | △ 180  | 144           | 129    | 15     | 408     | 414    | △ 6    | 594    | 570    | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0       | 180     | 0     | 180    | 土地・建物賃借料支出 | 0         | 0      | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60     | 15     | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0       | 2,970   | 0      | 2,970 | 租税公課支出     | 2         | 2      | 0      | 1     | 1       | 0      | 2       | 2      | 0      | 0      | 2      | △ 2    | 11      | 10      | 1       | 0      | 0       | 0       | 2       | 0      | 2       | 0       | 2       | 保守料支出      | 538       | 538    | 0      | 67     | 69     | △ 2     | 14      | 14     | 0      | 682   | 628    | 54     | 2,142   | 1,819   | 323     | 1,465  | 1,432   | 33      | 80      | 0     | 80    | 0     | 80    | 渉外費支出      | 0         | 0         | 0      | 0      | 0      | 0     | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 諸会費支出      | 92        | 92      | 0         | 0      | 0      | 0     |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |  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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 研修研究費支出          | 475       | 466       | 9          | 176       | 176       | 0          | 320       | 320       | 0          | 327          | 327       | 0          | 135       | 130       | 5          | 1,064     | 1,064     | 0          | 20         | 0         | 20         | 0               | 20        | 事務消耗品費支出         | 85        | 85        | 0       | 188    | 188    | 0       | 349    | 295    | 54     | 360     | 360     | 0       | 2,204   | 1,800   | 404     | 1,962   | 1,832   | 130     | 390     | 0      | 390    | 0      | 390    | 印刷製本費支出          | 34        | 34        | 0         | 0      | 0      | 0       | 20     | 33     | △ 13   | 36      | 36      | 0       | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 201    | 182       | 19     | 82        | 82     | 0       | 94     | 91     | 3      | 392     | 392     | 0       | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出            | 116     | 169    | △ 53   | 36        | 36     | 0       | 33     | 30     | 3      | 149     | 149     | 0       | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出            | 203        | 203     | 0      | 62      | 62     | 0      | 188     | 318    | △ 130  | 109     | 423     | △ 314  | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出          | 240       | 240        | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出         | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出         | 0         | 0                | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出       | 92        | 92      | 0      | 132              | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出         | 34        | 34      | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出      | 50            | 50     | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510    | 510     | 0       | 280     | 265     | 15      | 434    | 434     | 0       | 11      | 0      | 11    | 0      | 11    | 貸借料支出      | 288       | 468           | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594    | 570    | 24      | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出 | 0         | 0      | 0      | 1,044         | 1,044  | 0      | 1,980   | 1,632  | 348    | 60     | 15     | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0       | 2,970   | 0     | 2,970  | 租税公課支出     | 2         | 2      | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0      | 2      | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0       | 2       | 0      | 2     | 保守料支出      | 538       | 538    | 0      | 67    | 69      | △ 2    | 14      | 14     | 0      | 682    | 628    | 54     | 2,142   | 1,819   | 323     | 1,465  | 1,432   | 33      | 80      | 0      | 80      | 0       | 80      | 渉外費支出      | 0         | 0      | 0      | 0      | 0      | 0       | 0       | 0      | 0      | 0     | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0     | 0     | 0     | 0     | 諸会費支出      | 92        | 92        | 0      | 0      | 0      | 0     |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 事務消耗品費支出         | 85        | 85        | 0          | 188       | 188       | 0          | 349       | 295       | 54         | 360          | 360       | 0          | 2,204     | 1,800     | 404        | 1,962     | 1,832     | 130        | 390        | 0         | 390        | 0               | 390       | 印刷製本費支出          | 34        | 34        | 0       | 0      | 0      | 0       | 20     | 33     | △ 13   | 36      | 36      | 0       | 34      | 37      | △ 3     | 72      | 73      | △ 1     | 0       | 0      | 0      | 0      | 0      | 水道光熱費支出          | 201       | 182       | 19        | 82     | 82     | 0       | 94     | 91     | 3      | 392     | 392     | 0       | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出            | 116    | 169       | △ 53   | 36        | 36     | 0       | 33     | 30     | 3      | 149     | 149     | 0       | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出            | 203     | 203    | 0      | 62        | 62     | 0       | 188    | 318    | △ 130  | 109     | 423     | △ 314   | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出          | 240        | 240     | 0      | 288     | 244    | 44     | 401     | 380    | 21     | 310     | 310     | 0      | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出            | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出         | 0                | 0      | 0      | 0          | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出       | 92        | 92               | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出         | 34        | 34      | 0      | 73               | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出         | 50        | 50      | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出      | 288           | 468    | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594    | 570     | 24      | 916     | 785     | 131     | 2,488  | 2,492   | △ 4     | 180     | 0      | 180   | 0      | 180   | 土地・建物賃借料支出 | 0         | 0             | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60     | 15     | 45      | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出     | 2         | 2      | 0      | 1             | 1      | 0      | 2       | 2      | 0      | 0      | 2      | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0       | 2       | 0     | 2      | 保守料支出      | 538       | 538    | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682    | 628    | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0       | 80      | 0      | 80    | 渉外費支出      | 0         | 0      | 0      | 0     | 0       | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 諸会費支出      | 92        | 92     | 0      | 0      | 0      | 0       |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 印刷製本費支出          | 34        | 34        | 0          | 0         | 0         | 0          | 20        | 33        | △ 13       | 36           | 36        | 0          | 34        | 37        | △ 3        | 72        | 73        | △ 1        | 0          | 0         | 0          | 0               | 0         | 水道光熱費支出          | 201       | 182       | 19      | 82     | 82     | 0       | 94     | 91     | 3      | 392     | 392     | 0       | 2,270   | 2,093   | 177     | 1,870   | 1,886   | △ 16    | 100     | 0      | 100    | 0      | 100    | 燃料費支出            | 116       | 169       | △ 53      | 36     | 36     | 0       | 33     | 30     | 3      | 149     | 149     | 0       | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出            | 203    | 203       | 0      | 62        | 62     | 0       | 188    | 318    | △ 130  | 109     | 423     | △ 314   | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出          | 240     | 240    | 0      | 288       | 244    | 44      | 401    | 380    | 21     | 310     | 310     | 0       | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出            | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 3       | 3       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出            | 0         | 0          | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出       | 92               | 92     | 0      | 132        | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出         | 34        | 34               | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出         | 50        | 50      | 0      | 103              | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出         | 288       | 468     | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出 | 0             | 0      | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60     | 15      | 45      | 60      | 60      | 0       | 120    | 120     | 0       | 2,970   | 0      | 2,970 | 0      | 2,970 | 租税公課支出     | 2         | 2             | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0      | 2      | △ 2     | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出      | 538       | 538    | 0      | 67            | 69     | △ 2    | 14      | 14     | 0      | 682    | 628    | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0       | 80      | 0     | 80     | 渉外費支出      | 0         | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0     | 諸会費支出      | 92        | 92     | 0      | 0     | 0       | 0      |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 水道光熱費支出          | 201       | 182       | 19         | 82        | 82        | 0          | 94        | 91        | 3          | 392          | 392       | 0          | 2,270     | 2,093     | 177        | 1,870     | 1,886     | △ 16       | 100        | 0         | 100        | 0               | 100       | 燃料費支出            | 116       | 169       | △ 53    | 36     | 36     | 0       | 33     | 30     | 3      | 149     | 149     | 0       | 1,074   | 1,094   | △ 20    | 849     | 848     | 1       | 0       | 0      | 0      | 0      | 0      | 修繕費支出            | 203       | 203       | 0         | 62     | 62     | 0       | 188    | 318    | △ 130  | 109     | 423     | △ 314   | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出          | 240    | 240       | 0      | 288       | 244    | 44      | 401    | 380    | 21     | 310     | 310     | 0       | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出            | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 3       | 3       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出            | 0          | 0       | 0      | 0       | 9      | △ 9    | 0       | 0      | 0      | 20      | 20      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出          | 92        | 92         | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出         | 34               | 34     | 0      | 73         | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出         | 50        | 50               | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出         | 288       | 468     | △ 180  | 144              | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出    | 0         | 0       | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出     | 2             | 2      | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0      | 2       | △ 2     | 11      | 10      | 1       | 0      | 0       | 0       | 2       | 0      | 2     | 0      | 2     | 保守料支出      | 538       | 538           | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682    | 628    | 54      | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出      | 0         | 0      | 0      | 0             | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0     | 0      | 諸会費支出      | 92        | 92     | 0      | 0       | 0      | 0      |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 燃料費支出            | 116       | 169       | △ 53       | 36        | 36        | 0          | 33        | 30        | 3          | 149          | 149       | 0          | 1,074     | 1,094     | △ 20       | 849       | 848       | 1          | 0          | 0         | 0          | 0               | 0         | 修繕費支出            | 203       | 203       | 0       | 62     | 62     | 0       | 188    | 318    | △ 130  | 109     | 423     | △ 314   | 927     | 903     | 24      | 3,004   | 3,004   | 0       | 50      | 0      | 50     | 0      | 50     | 通信運搬費支出          | 240       | 240       | 0         | 288    | 244    | 44      | 401    | 380    | 21     | 310     | 310     | 0       | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出            | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 3       | 3       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出            | 0       | 0      | 0      | 0         | 9      | △ 9     | 0      | 0      | 0      | 20      | 20      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出          | 92         | 92      | 0      | 132     | 132    | 0      | 116     | 0      | 116    | 309     | 309     | 0      | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出            | 34        | 34         | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出         | 50               | 50     | 0      | 103        | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出         | 288       | 468              | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出    | 0         | 0       | 0      | 1,044            | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出        | 2         | 2       | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出      | 538           | 538    | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682    | 628     | 54      | 2,142   | 1,819   | 323     | 1,465  | 1,432   | 33      | 80      | 0      | 80    | 0      | 80    | 渉外費支出      | 0         | 0             | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出      | 92        | 92     | 0      | 0             | 0      | 0      |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         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|        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 修繕費支出            | 203       | 203       | 0          | 62        | 62        | 0          | 188       | 318       | △ 130      | 109          | 423       | △ 314      | 927       | 903       | 24         | 3,004     | 3,004     | 0          | 50         | 0         | 50         | 0               | 50        | 通信運搬費支出          | 240       | 240       | 0       | 288    | 244    | 44      | 401    | 380    | 21     | 310     | 310     | 0       | 2,543   | 2,439   | 104     | 3,937   | 3,938   | △ 1     | 100     | 0      | 100    | 0      | 100    | 会議費支出            | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 3       | 3       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出            | 0      | 0         | 0      | 0         | 9      | △ 9     | 0      | 0      | 0      | 20      | 20      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出          | 92      | 92     | 0      | 132       | 132    | 0       | 116    | 0      | 116    | 309     | 309     | 0       | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出            | 34         | 34      | 0      | 73      | 49     | 24     | 88      | 210    | △ 122  | 100     | 100     | 0      | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出            | 50        | 50         | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出         | 288              | 468    | △ 180  | 144        | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出    | 0         | 0                | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出        | 2         | 2       | 0      | 1                | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出         | 538       | 538     | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出      | 0             | 0      | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0      | 0       | 0       | 0       | 0      | 0     | 0      | 0     | 諸会費支出      | 92        | 92            | 0      | 0       | 0      | 0      |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |  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|       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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     |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 通信運搬費支出          | 240       | 240       | 0          | 288       | 244       | 44         | 401       | 380       | 21         | 310          | 310       | 0          | 2,543     | 2,439     | 104        | 3,937     | 3,938     | △ 1        | 100        | 0         | 100        | 0               | 100       | 会議費支出            | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 3       | 3       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 広報費支出            | 0         | 0         | 0         | 0      | 9      | △ 9     | 0      | 0      | 0      | 20      | 20      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出          | 92     | 92        | 0      | 132       | 132    | 0       | 116    | 0      | 116    | 309     | 309     | 0       | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出            | 34      | 34     | 0      | 73        | 49     | 24      | 88     | 210    | △ 122  | 100     | 100     | 0       | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出            | 50         | 50      | 0      | 103     | 105    | △ 2    | 539     | 455    | 84     | 510     | 510     | 0      | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出            | 288       | 468        | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出    | 0                | 0      | 0      | 1,044      | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出        | 2         | 2                | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出         | 538       | 538     | 0      | 67               | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出         | 0         | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出      | 92            | 92     | 0      | 0       | 0      | 0      |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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   |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 会議費支出            | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 3            | 3         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 広報費支出            | 0         | 0         | 0       | 0      | 9      | △ 9     | 0      | 0      | 0      | 20      | 20      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 業務委託費支出          | 92        | 92        | 0         | 132    | 132    | 0       | 116    | 0      | 116    | 309     | 309     | 0       | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出            | 34     | 34        | 0      | 73        | 49     | 24      | 88     | 210    | △ 122  | 100     | 100     | 0       | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出            | 50      | 50     | 0      | 103       | 105    | △ 2     | 539    | 455    | 84     | 510     | 510     | 0       | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出            | 288        | 468     | △ 180  | 144     | 129    | 15     | 408     | 414    | △ 6    | 594     | 570     | 24     | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出       | 0         | 0          | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出        | 2                | 2      | 0      | 1          | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出         | 538       | 538              | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出         | 0         | 0       | 0      | 0                | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出         | 92        | 92      | 0      | 0       | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |  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|       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |   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|        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       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|       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 広報費支出            | 0         | 0         | 0          | 0         | 9         | △ 9        | 0         | 0         | 0          | 20           | 20        | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 業務委託費支出          | 92        | 92        | 0       | 132    | 132    | 0       | 116    | 0      | 116    | 309     | 309     | 0       | 2,398   | 2,261   | 137     | 5,181   | 5,165   | 16      | 0       | 0      | 0      | 0      | 0      | 手数料支出            | 34        | 34        | 0         | 73     | 49     | 24      | 88     | 210    | △ 122  | 100     | 100     | 0       | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出            | 50     | 50        | 0      | 103       | 105    | △ 2     | 539    | 455    | 84     | 510     | 510     | 0       | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出            | 288     | 468    | △ 180  | 144       | 129    | 15      | 408    | 414    | △ 6    | 594     | 570     | 24      | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出       | 0          | 0       | 0      | 1,044   | 1,044  | 0      | 1,980   | 1,632  | 348    | 60      | 15      | 45     | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出           | 2         | 2          | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出         | 538              | 538    | 0      | 67         | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出         | 0         | 0                | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出         | 92        | 92      | 0      | 0                | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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  |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 業務委託費支出          | 92        | 92        | 0          | 132       | 132       | 0          | 116       | 0         | 116        | 309          | 309       | 0          | 2,398     | 2,261     | 137        | 5,181     | 5,165     | 16         | 0          | 0         | 0          | 0               | 0         | 手数料支出            | 34        | 34        | 0       | 73     | 49     | 24      | 88     | 210    | △ 122  | 100     | 100     | 0       | 400     | 390     | 10      | 136     | 136     | 0       | 36      | 0      | 36     | 0      | 36     | 保険料支出            | 50        | 50        | 0         | 103    | 105    | △ 2     | 539    | 455    | 84     | 510     | 510     | 0       | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出            | 288    | 468       | △ 180  | 144       | 129    | 15      | 408    | 414    | △ 6    | 594     | 570     | 24      | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出       | 0       | 0      | 0      | 1,044     | 1,044  | 0       | 1,980  | 1,632  | 348    | 60      | 15      | 45      | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出           | 2          | 2       | 0      | 1       | 1      | 0      | 2       | 2      | 0      | 0       | 2       | △ 2    | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出            | 538       | 538        | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出         | 0                | 0      | 0      | 0          | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出         | 92        | 92               | 0      | 0       | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 手数料支出            | 34        | 34        | 0          | 73        | 49        | 24         | 88        | 210       | △ 122      | 100          | 100       | 0          | 400       | 390       | 10         | 136       | 136       | 0          | 36         | 0         | 36         | 0               | 36        | 保険料支出            | 50        | 50        | 0       | 103    | 105    | △ 2     | 539    | 455    | 84     | 510     | 510     | 0       | 280     | 265     | 15      | 434     | 434     | 0       | 11      | 0      | 11     | 0      | 11     | 貸借料支出            | 288       | 468       | △ 180     | 144    | 129    | 15      | 408    | 414    | △ 6    | 594     | 570     | 24      | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出       | 0      | 0         | 0      | 1,044     | 1,044  | 0       | 1,980  | 1,632  | 348    | 60      | 15      | 45      | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出           | 2       | 2      | 0      | 1         | 1      | 0       | 2      | 2      | 0      | 0       | 2       | △ 2     | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出            | 538        | 538     | 0      | 67      | 69     | △ 2    | 14      | 14     | 0      | 682     | 628     | 54     | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出            | 0         | 0          | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出         | 92               | 92     | 0      | 0          | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 保険料支出            | 50        | 50        | 0          | 103       | 105       | △ 2        | 539       | 455       | 84         | 510          | 510       | 0          | 280       | 265       | 15         | 434       | 434       | 0          | 11         | 0         | 11         | 0               | 11        | 貸借料支出            | 288       | 468       | △ 180   | 144    | 129    | 15      | 408    | 414    | △ 6    | 594     | 570     | 24      | 916     | 785     | 131     | 2,488   | 2,492   | △ 4     | 180     | 0      | 180    | 0      | 180    | 土地・建物賃借料支出       | 0         | 0         | 0         | 1,044  | 1,044  | 0       | 1,980  | 1,632  | 348    | 60      | 15      | 45      | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出           | 2      | 2         | 0      | 1         | 1      | 0       | 2      | 2      | 0      | 0       | 2       | △ 2     | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出            | 538     | 538    | 0      | 67        | 69     | △ 2     | 14     | 14     | 0      | 682     | 628     | 54      | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出            | 0          | 0       | 0      | 0       | 0      | 0      | 0       | 0      | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出            | 92        | 92         | 0      | 0       | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |       |         |       |        |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |         |       |       |         |     |       |       |       |       |       |       |        |        |        |        |        |        |       |       |       |       |       |            |           |        |         |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |        |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |           |         |         |       |        |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 貸借料支出            | 288       | 468       | △ 180      | 144       | 129       | 15         | 408       | 414       | △ 6        | 594          | 570       | 24         | 916       | 785       | 131        | 2,488     | 2,492     | △ 4        | 180        | 0         | 180        | 0               | 180       | 土地・建物賃借料支出       | 0         | 0         | 0       | 1,044  | 1,044  | 0       | 1,980  | 1,632  | 348    | 60      | 15      | 45      | 60      | 60      | 0       | 120     | 120     | 0       | 2,970   | 0      | 2,970  | 0      | 2,970  | 租税公課支出           | 2         | 2         | 0         | 1      | 1      | 0       | 2      | 2      | 0      | 0       | 2       | △ 2     | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出            | 538    | 538       | 0      | 67        | 69     | △ 2     | 14     | 14     | 0      | 682     | 628     | 54      | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出            | 0       | 0      | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出            | 92         | 92      | 0      | 0       | 0      | 0      |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 土地・建物賃借料支出       | 0         | 0         | 0          | 1,044     | 1,044     | 0          | 1,980     | 1,632     | 348        | 60           | 15        | 45         | 60        | 60        | 0          | 120       | 120       | 0          | 2,970      | 0         | 2,970      | 0               | 2,970     | 租税公課支出           | 2         | 2         | 0       | 1      | 1      | 0       | 2      | 2      | 0      | 0       | 2       | △ 2     | 11      | 10      | 1       | 0       | 0       | 0       | 2       | 0      | 2      | 0      | 2      | 保守料支出            | 538       | 538       | 0         | 67     | 69     | △ 2     | 14     | 14     | 0      | 682     | 628     | 54      | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出            | 0      | 0         | 0      | 0         | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出            | 92      | 92     | 0      | 0         | 0      | 0       |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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  |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 租税公課支出           | 2         | 2         | 0          | 1         | 1         | 0          | 2         | 2         | 0          | 0            | 2         | △ 2        | 11        | 10        | 1          | 0         | 0         | 0          | 2          | 0         | 2          | 0               | 2         | 保守料支出            | 538       | 538       | 0       | 67     | 69     | △ 2     | 14     | 14     | 0      | 682     | 628     | 54      | 2,142   | 1,819   | 323     | 1,465   | 1,432   | 33      | 80      | 0      | 80     | 0      | 80     | 渉外費支出            | 0         | 0         | 0         | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出            | 92     | 92        | 0      | 0         | 0      | 0       |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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  |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |   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|       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 保守料支出            | 538       | 538       | 0          | 67        | 69        | △ 2        | 14        | 14        | 0          | 682          | 628       | 54         | 2,142     | 1,819     | 323        | 1,465     | 1,432     | 33         | 80         | 0         | 80         | 0               | 80        | 渉外費支出            | 0         | 0         | 0       | 0      | 0      | 0       | 0      | 0      | 0      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0      | 0      | 0      | 0      | 諸会費支出            | 92        | 92        | 0         | 0      | 0      | 0       |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |        |           |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |                  |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |                  |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |           |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |            |               |        |        |         |        |        |         |        |        |        |         |         |         |         |         |        |         |         |         |        |       |        |       |            |           |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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  |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |       |       |     |       |            |         |          |       |         |       |     |       |       |       |      |     |       |       |       |       |       |       |       |       |       |       |    |       |            |         |         |       |          |       |     |       |       |       |     |      |       |       |       |       |       |       |       |       |       |       |     |       |            |       |         |       |         |       |     |       |       |       |     |     |       |       |       |       |       |       |       |       |      |       |     |       |            |       |       |       |         |       |     |       |       |       |       |     |     |       |       |       |       |       |       |       |       |       |      |       |            |         |       |       |       |       |     |       |       |       |     |       |     |       |       |       |       |       |       |       |     |       |     |       |            |       |         |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |       |       |   |       |            |       |       |       |         |       |     |       |       |       |     |     |     |       |       |     |       |       |       |       |       |       |     |       |            |         |       |       |       |       |     |       |       |       |     |     |     |       |       |       |       |       |       |       |   |       |   |       |            |       |         |       |       |       |     |       |       |     |       |     |     |       |       |       |       |       |       |       |    |       |    |       |            |       |       |       |         |       |     |       |       |     |     |       |     |       |       |     |       |       |       |       |       |       |    |       |            |       |       |     |       |       |     |       |       |     |     |     |     |       |       |     |       |       |       |       |     |       |     |       |        |            |       |     |       |       |       |     |       |       |     |     |     |       |       |     |       |       |       |       |       |     |       |     |       |        |            |    |       |     |       |       |     |       |       |     |     |       |       |     |       |       |     |     |       |       |     |       |       |       |        |     |            |    |    |     |       |       |   |       |       |     |       |       |     |       |       |    |     |     |    |       |       |       |       |       |        |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |   |       |       |    |       |     |     |   |    |    |     |    |    |   |     |     |    |       |       |     |       |       |    |    |   |    |       |    |       |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |       |    |    |   |   |   |   |
| 渉外費支出            | 0         | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0            | 0         | 0          | 0         | 0         | 0          | 0         | 0         | 0          | 0          | 0         | 0          | 0               | 0         | 諸会費支出            | 92        | 92        | 0       | 0      | 0      | 0       |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |           |           |           |        |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |        |           |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |         |        |        |           |        |         |        |        |        |         |         |         |         |         |         |         |         |         |         |        |        |        |        |                  |            |         |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |                  |           |            |        |         |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        |        |        |               |                  |        |        |            |        |        |         |        |        |         |         |        |         |         |         |         |         |         |         |        |        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         |               |        |         |        |        |         |        |        |        |        |         |         |         |         |         |         |         |         |        |        |        |        |            |           |        |        |               |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |       |        |            |           |        |        |         |        |        |         |        |        |        |        |        |         |         |         |         |         |         |         |         |         |        |       |            |           |        |        |       |         |        |         |        |        |        |        |        |         |         |         |        |         |         |         |        |         |         |         |            |           |        |        |        |        |         |         |        |        |       |        |        |         |         |         |        |         |         |         |       |       |       |       |            |           |           |        |        |        |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |       |            |           |         |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |        |         |         |         |       |       |            |           |        |         |       |           |        |        |       |       |        |         |        |        |        |        |        |         |         |         |       |         |         |         |            |           |       |        |       |         |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |          |       |       |        |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |           |          |       |       |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |         |         |           |       |          |       |       |       |       |       |        |        |        |        |        |        |        |        |       |       |       |       |       |            |           |         |         |       |           |       |       |       |       |       |        |        |        |        |        |        |        |        |        |       |       |       |       |            |           |       |         |       |         |      |       |       |       |       |        |        |        |        |        |        |        |        |        |        |       |       |       |            |           |       |       |       |         |       |       |       |       |       |       |        |        |        |        |        |        |        |        |        |        |        |       |            |           |         |       |       |       |       |       |       |       |       |       |       |        |        |        |        |        |        |        |       |        |        |       |            |           |        |         |       |       |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |         |        |       |         |     |       |       |       |       |       |       |        |        |        |        |        |       |       |       |       |       |       |            |           |   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  |       |            |           |       |         |       |         |       |       |       |       |     |       |       |       |        |        |        |        |        |       |       |       |       |       |            |         |           |       |       |         |       |       |       |       |     |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |           |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |       |       |           |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |         |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |       |       |       |       |       |            |          |       |         |       |       |       |       |       |       |       |       |       |       |        |        |       |        |        |        |       |       |       |       |            |          |       |       |       |         |       |       |       |       |       |       |       |       |        |        |       |        |        |        |        |       |       |       |            |          |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |        |        |       |            |          |         |       |       |       |       |       |       |       |       |       |     |       |       |       |        |        |       |        |        |       |       |       |            |          |         |         |       |       |       |       |       |       |       |     |       |       |       |       |       |       |        |        |       |        |        |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |      |       |       |       |            |          |         |         |       |         |     |       |       |     |       |     |     |       |       |       |       |       |       |       |       |       |     |       |        |            |          |         |       |         |       |     |       |       |       |     |     |       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